

Interior Receipts History

Receipts to the U.S. Treasury

Interior Receipts By Source Category	FY 2012	FY 2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022 EST	FY2023 EST
OFFSETTING RECEIPTS												
Onshore Mineral Leasing												
Rents and Bonuses												
Oil and Gas.....	402,120	233,741	200,683	194,123	144,700	206,620	244,098	758,203	178,964	155,386	228,645	235,840
Renewable Energy.....									64,155	33,686	26,500	29,500
Coal.....	413,147	461,599	452,047	445,502	389,533	108,228	7,739	8,729	10,785	10,461	14,828	13,676
Geothermal.....	2,822	2,948	2,142	1,919	1,479	1,462	1,239	1,259	1,725	1,842	2,569	1,405
Oil Shale.....	0	2	2	2	2	0	0	0	2	2	0	0
All Other.....	1,030	2,951	351	510	764	116	711	14,693	45	2,430	8,319	8,319
Manual Adjustments ^{1/}	-42,302	579	283	61,901	0	0	7	0	2	-2,390	0	0
Royalties												
Oil and Gas.....	2,711,585	2,779,450	3,287,786	1,765,684	1,543,394	1,960,468	2,406,295	3,258,551	2,127,069	3,395,434	4,838,225	4,421,547
Coal.....	796,560	715,498	703,045	662,903	555,362	603,117	473,892	460,638	348,325	349,579	359,930	375,153
Geothermal.....	12,408	12,231	14,728	11,536	11,229	16,907	13,114	15,966	15,059	15,933	12,654	13,000
Oil Shale.....	0	0	0	1	0	0	0	0	0	0	0	0
All Other.....	97,568	107,954	91,845	83,119	93,709	73,974	73,289	22,556	16,465	26,335	65,199	65,200
Manual Adjustments ^{1/}	-7,812	-155,800	-116,114	561,044	-52,134	37,956	39,605	69,174	60,885	-88,458	0	0
SUBTOTAL, Onshore Mineral Leasing	4,387,126	4,161,153	4,636,798	3,788,243	2,688,038	3,008,848	3,259,989	4,609,769	2,823,481	3,900,240	5,556,869	5,163,640
Noncompetitive Filing Fees.....												
	34	35	122	56	73	74	179	15	24	0	0	0
Grazing Fees.....												
	15,009	14,494	14,595	16,564	20,319	20,658	18,241	33,121	16,787	16,515	19,203	19,266
Timber Fees.....												
	26,375	29,608	44,951	54,795	50,779	46,935	50,531	50,679	63,741	65,478	66,768	66,798
Recreation Entrance/Use Fees.....												
	217,507	219,046	227,278	280,154	318,961	346,681	366,084	370,670	280,522	349,325	357,343	365,376
Park Concession Special Accounts & Other Fees												
	151,419	141,816	168,788	148,675	177,614	190,134	207,292	214,176	143,781	192,707	176,855	193,572
Rent of Land and Structures.....												
	98,577	99,600	79,578	117,238	106,840	138,853	144,547	120,085	90,659	122,412	114,582	113,993
Sale of Land, Bldgs. and Other Property.												
	206,490	227,780	246,902	255,797	307,425	352,125	450,776	350,476	431,509	345,084	518,686	555,058
Offsetting Earning on Investments.....												
	68,961	79,923	57,821	47,282	59,646	65,179	115,940	146,659	156,442	80,466	64,921	150,001
All Other Offsetting Receipts.....												
	899,128	2,639,370	580,027	700,122	1,095,206	630,556	497,466	529,185	1,223,484	479,861	481,454	463,421
SUBTOTAL, Offsetting Receipts.....	6,070,626	7,612,825	6,056,860	5,408,927	4,824,901	4,800,043	5,111,045	6,424,835	5,230,430	5,552,088	7,356,681	7,091,125
UNDISTRIBUTED PROPRIETARY RECEIPTS												
OCS Mineral Leasing												
Rents and Bonuses.....												
	681,460	2,838,161	1,211,245	1,472,429	222,514	395,371	335,048	934,088	356,241	294,207	4,913,238	544,438
Royalties.....												
	5,923,397	6,036,164	6,177,396	2,921,263	2,522,845	2,709,813	4,257,654	5,291,392	3,289,036	3,920,145	5,797,010	5,812,753
SUBTOTAL, OCS Mineral Leasing Receipts	6,604,857	8,874,325	7,388,641	4,393,692	2,745,359	3,105,184	4,592,702	6,225,480	3,645,277	4,214,352	10,710,248	6,357,191
Escrow Payout Interest												
	39,729	48,960	28,697	44,073	34,645	25,500	35,000	36,574	33,346	24,666	9,409	11,346
SUBTOTAL, Undistributed Proprietary Rcpts..	6,644,586	8,923,285	7,417,338	4,437,765	2,780,004	3,130,684	4,627,702	6,262,054	3,678,623	4,239,018	10,719,657	6,368,537
NON-OFFSETTING GOVERNMENTAL RECEIPTS												
Mined Land Reclamation Fee.....												
	249,725	214,725	202,872	197,973	158,807	159,373	155,401	147,291	123,261	112,379	92,419	83,556
All Other Non-offsetting Receipts.....												
	736,716	972,814	59,536	1,038,640	1,060,946	1,484,078	1,138,263	1,315,698	1,309,514	2,241,549	1,981,201	1,904,694
SUBTOTAL, Governmental Receipts.....	986,441	1,187,539	262,408	1,236,613	1,219,753	1,643,451	1,293,664	1,462,989	1,432,775	2,353,928	2,073,620	1,988,250
UNDISTRIBUTED INTERFUND RECEIPTS												
Non-offsetting Interest.....												
	1,541	-855	918,435	1,677	4,050	5,232	889,249	-904,000	-2,193	-36,409	35,000	37,000
TOTAL, Interior Department Receipts.....	13,703,194	17,722,794	14,655,041	11,084,982	8,828,708	9,579,410	11,921,660	13,245,878	10,339,635	12,108,625	20,184,958	15,484,912

^{1/} Adjustments consist of lease level transactions, ongoing Adjustments and settlements relating to oil and gas, coal, and geothermal.