

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 87
 Planned Funding FY 2023: \$60,482,000
 Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace Shonto Preparatory School
 Project Number: E011
 Unit/Facility Name: Shonto Preparatory School
 Region/Area/District: Navajo Region
 Congressional District: AZ-01
 State: AZ

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600645	100	0.2893
2	35230000 : Bldg School	N33R1600646	100	0.5999
3	35230000 : Bldg School	N33R1600648	100	0.4482
4	35290000 : Bldg Other Institutional Uses	N33R1600649	100	0.4161
5	35600000 : Bldg Service	N33R1600650	70	1.3054
6	35500200 : Bldg Pump House Well House	N33R1600651	47	0.4430
7	35500200 : Bldg Pump House Well House	N33R1600652	100	0.0627
8	35310000 : Bldg Dormitories/ Barracks	N33R1600671	100	0.5746
9	35410000 : Bldg Warehouses	N33R1600672	37	0.1731
10	35290000 : Bldg Other Institutional Uses	N33R1600673	100	0.5583
11	35310000 : Bldg Dormitories/ Barracks	N33R1600674	100	0.4809
12	35410000 : Bldg Warehouses	N33R1600675	42	0.1731
13	35230000 : Bldg School	N33R1600676	100	0.4579
14	35410000 : Bldg Warehouses	N33R1600677	37	0.0329
15	35600000 : Bldg Service	N33R1600678	90	1.4913
16	35100000 : Bldg Office	N33R1600789	100	0.0719
17	35100000 : Bldg Office	N33R1600790	100	1.0987
18	35230000 : Bldg School	N33R1600791	100	0.5445
19	35410000 : Bldg Warehouses	N33R1601601	70	0.0662
20	35410000 : Bldg Warehouses	N33R1601602	37	0.2575
21	35600000 : Bldg Service	N33R1601603	90	0.1660
22	35500200 : Bldg Pump House Well House	Maximo ID: AB107605	100	0.1880
23	35500200 : Bldg Pump House Well House	Maximo ID: AB107606	100	0.1253
24	Grounds/Site Work/Water Storage Tank	Maximo ID: AB108490	N/A	N/A

Project Description:

Shonto Preparatory School, located in Shonto, AZ, is a Navajo tribally controlled school serving 388 students in grades K – 8. This project will replace the current Shonto campus, which consists of seven major buildings and several smaller support structures. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using Leadership in Energy & Environmental Design (LEED) Silver guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facilities, the existing school buildings will be disposed.

This project includes major site infrastructure activities such as:

- Replacing the 60-year-old water distribution system with new watermain piping to create a looped network around the campus.

- Replacing the 60-year-old sanitary sewer collection system.
- Applying a varied approach to pavement repair (i.e., replacing what cannot be salvaged and rehabilitating pavement that is in serviceable condition).
- Improving the athletic field areas.
- Improving site drainage and grading, including the removal of debris piles that have accumulated along curb gutters.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- The equipment at the new facility will have reduced operation and maintenance costs.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.4991
API Rating:	n/a	83
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	14
CFA Score:	(20%)	13
Total Score:	(100%)	87

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 05/24

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$43,046	71.2
Capital Improvement Work:	\$17,436	28.8
Total:	\$60,482	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 21,418
FY 2023 GAOA Funding (this PDS)	\$ 60,482
Future Funding to Complete Project:	\$ 0
Total:	\$ 81,900

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$ 2,002
GAOA LRF Design Funds Received:	\$ 11,346
Planning Funds Received from Other Fund Sources	\$ 0
Design Funds Received from Other Fund Sources	\$ 0

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q4
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current:	\$ 307,638
Projected:	\$ 230,728
Net Change:	-\$ 76,910

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 62
Planned Funding FY 2023: \$10,500,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace or Repair Wounded Knee District Employee Housing
Project Number: E013
Unit/Facility Name: Wounded Knee District School
Region/Area/District: Great Plains Region
Congressional District: SD-00
State: SD

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300600 : Bldg Housing Garage	A06R0602304	28	2.0431
2	35300000 : Bldg Family Housing	A06R0602305	90	0.4801
3	35300000 : Bldg Family Housing	A06R0602306	70	0.6069
4	35300000 : Bldg Family Housing	A06R0602307	70	0.5715
5	35300000 : Bldg Family Housing	A06R0602308	70	0.4013
6	35300000 : Bldg Family Housing	A06R0602309	70	0.9168
7	35300000 : Bldg Family Housing	A06R0602310	70	0.6640
8	35300000 : Bldg Family Housing	A06R0602311	70	0.5974
9	35300000 : Bldg Family Housing	A06R0602312	70	0.6414
10	35300000 : Bldg Family Housing	A06R0602313	70	0.7160
11	35300000 : Bldg Family Housing	A06R0602314	70	0.6758
12	35300000 : Bldg Family Housing	A06R0602315	70	0.5739
13	35300000 : Bldg Family Housing	A06R0602324	70	0.6540

Project Description:

Wounded Knee District School serves 152 students in grades K – 8, is located in Manderson South Dakota, and is affiliated with the Lakota Sioux Nation. This project involves replacing or repairing of approximately 48 quarters units and related utility infrastructure. Existing quarters will be assessed to determine suitability for reuse/renovation. Upon completion of the new facilities, excess quarters units will be disposed.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- New or renovated quarters units will reduce recurring operation and maintenance costs, improve occupant safety, and provide a much needed residential housing option for school staff.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Staff recruitment and retention will also continue to be impaired by inadequate facilities incapable of addressing residential needs.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.6100
API Rating:	n/a	71
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	11
CFA Score:	(20%)	15
Total Score:	(100%)	62

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
VE Study: Scheduled 04/23

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$2,288	21.8
Capital Improvement Work:	\$8,212	78.2
Total:	\$10,500	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 9,660
FY 2023 GAOA Funding (this PDS)	\$ 10,500
Future Funding to Complete Project:	\$ 0
Total:	\$ 20,160

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$ 627
GAOA LRF Design Funds Received:	\$ 5,626
Planning Funds Received from Other Sources	\$ 0
Design Funds Received from Other Sources	\$ 0

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q2
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$34,571

Projected: \$25,929

Net Change: -\$ 8,642

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 55
 Planned Funding FY 2023: \$11,636,000
 Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace or Repair GAOA Shonto Preparatory School Employee Housing
 Project Number: E014
 Unit/Facility Name: Shonto Preparatory School
 Region/Area/District: Navajo Region
 Congressional District: AZ-01
 State: AZ

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600627	70	0.0443
2	35300200 : Bldg Housing Single Family	N33R1600632	70	0.0000
3	35300200 : Bldg Housing Single Family	N33R1600633	70	0.0000
4	35300200 : Bldg Housing Single Family	N33R1600634	70	0.0000
5	35300200 : Bldg Housing Single Family	N33R1600635	70	0.0000
6	35300200 : Bldg Housing Single Family	N33R1600636	70	0.0000
7	35300200 : Bldg Housing Single Family	N33R1600637	70	0.0000
8	35300200 : Bldg Housing Single Family	N33R1600638	70	0.0000
9	35300200 : Bldg Housing Single Family	N33R1600639	70	0.0154
10	35300200 : Bldg Housing Single Family	N33R1600640	70	0.0000
11	35300200 : Bldg Housing Single Family	N33R1600641	70	0.4048
12	35300200 : Bldg Housing Single Family	N33R1600642	70	0.3184
13	35300300 : Bldg Housing Multi- Family Plex	N33R1600643	70	0.3792
14	35300300 : Bldg Housing Multi- Family Plex	N33R1600644	70	0.2798
15	35300600 : Bldg Housing Garage	N33R1600656	38	0.0541
16	35300600 : Bldg Housing Garage	N33R1600657	38	0.0541
17	35300200 : Bldg Housing Single Family	N33R1600658	70	0.1915
18	35300200 : Bldg Housing Single Family	N33R1600659	70	0.3263
19	35300200 : Bldg Housing Single Family	N33R1600660	70	0.2602
20	35300200 : Bldg Housing Single Family	N33R1600661	70	0.4115
21	35300200 : Bldg Housing Single Family	N33R1600662	70	0.3016
22	35300600 : Bldg Housing Garage	N33R1600683	47	0.1222
23	35300300 : Bldg Housing Multi- Family Plex	N33R1600684	70	0.3057
24	35300200 : Bldg Housing Single Family	N33R1600697	70	0.4171
25	35300200 : Bldg Housing Single Family	N33R1600698	70	0.3705
26	35300200 : Bldg Housing Single Family	N33R1600699	80	0.4692
27	35300200 : Bldg Housing Single Family	N33R1600700	70	0.4485
28	35300200 : Bldg Housing Single Family	N33R1600701	70	0.4044
29	35300200 : Bldg Housing Single Family	N33R1600710	70	0.2222
30	35300200 : Bldg Housing Single Family	N33R1600711	70	0.2134
31	35300200 : Bldg Housing Single Family	N33R1600712	70	0.2316
32	35300200 : Bldg Housing Single Family	N33R1600713	70	0.3407
33	35300200 : Bldg Housing Single Family	N33R1600714	70	0.3593
34	35300200 : Bldg Housing Single Family	N33R1600715	70	0.3312
35	35300200 : Bldg Housing Single Family	N33R1600716	70	0.2096
36	35300200 : Bldg Housing Single Family	N33R1600717	70	0.2369
37	35300200 : Bldg Housing Single Family	N33R1600718	70	0.2388
38	35300200 : Bldg Housing Single Family	N33R1600719	70	0.3115
39	35300200 : Bldg Housing Single Family	N33R1600720	70	0.2113

40	35300200 : Bldg Housing Single Family	N33R1600721	70	0.0207
41	35300200 : Bldg Housing Single Family	N33R1600722	70	0.1804
42	35300200 : Bldg Housing Single Family	N33R1600723	70	0.3098
43	35300200 : Bldg Housing Single Family	N33R1600724	70	0.3868
44	35300200 : Bldg Housing Single Family	N33R1600725	70	0.2277
45	35300200 : Bldg Housing Single Family	N33R1600726	70	0.3295
46	35300300 : Bldg Housing Multi- Family Plex	N33R1600727	70	0.0783
47	35300600 : Bldg Housing Garage	N33R1600728	70	0.0778
48	35300200 : Bldg Housing Single Family	N33R1600729	70	0.2352
49	35300200 : Bldg Housing Single Family	N33R1600730	70	0.2240
50	35300200 : Bldg Housing Single Family	N33R1600731	70	0.2530
51	35300200 : Bldg Housing Single Family	N33R1600732	70	0.2264
52	35300200 : Bldg Housing Single Family	N33R1600733	70	0.3791
53	35300200 : Bldg Housing Single Family	N33R1600734	70	0.3806
54	35300200 : Bldg Housing Single Family	N33R1600735	70	0.2307
55	35300200 : Bldg Housing Single Family	N33R1600736	70	0.0646
56	35300200 : Bldg Housing Single Family	N33R1600737	70	0.2286
57	35300200 : Bldg Housing Single Family	N33R1600738	70	0.2830
58	35300200 : Bldg Housing Single Family	N33R1600739	70	0.3941
59	35300200 : Bldg Housing Single Family	N33R1600740	70	0.0101
60	35300200 : Bldg Housing Single Family	N33R1600741	70	0.0101
61	35300300 : Bldg Housing Multi- Family Plex	N33R1600742	70	0.4026
62	35300600 : Bldg Housing Garage	N33R1600743	37	0.0000
63	35300200 : Bldg Housing Single Family	N33R1600744	70	0.3352
64	35300200 : Bldg Housing Single Family	N33R1600745	70	0.3278
65	35300200 : Bldg Housing Single Family	N33R1600746	70	0.3479
66	35300200 : Bldg Housing Single Family	N33R1600747	70	0.3792
67	35300200 : Bldg Housing Single Family	N33R1600748	70	0.3425
68	35300200 : Bldg Housing Single Family	N33R1600749	70	0.3069
69	35300200 : Bldg Housing Single Family	N33R1600750	70	0.2700
70	35300200 : Bldg Housing Single Family	N33R1600751	70	0.2855
71	35300200 : Bldg Housing Single Family	N33R1600752	70	0.2995
72	35300200 : Bldg Housing Single Family	N33R1600753	70	0.3129
73	35300200 : Bldg Housing Single Family	N33R1600754	70	0.1499
74	35300200 : Bldg Housing Single Family	N33R1600755	70	0.1091
75	35300200 : Bldg Housing Single Family	N33R1600756	70	0.0000
76	35300200 : Bldg Housing Single Family	N33R1600757	70	0.0000
77	35300200 : Bldg Housing Single Family	N33R1600758	70	0.0000
78	35300200 : Bldg Housing Single Family	N33R1600759	70	0.0000
79	35300200 : Bldg Housing Single Family	N33R1600760	70	0.0000
80	35300200 : Bldg Housing Single Family	N33R1600761	70	0.0000
81	35300200 : Bldg Housing Single Family	N33R1600762	70	0.1519
82	35300200 : Bldg Housing Single Family	N33R1600763	70	0.0000
83	35300200 : Bldg Housing Single Family	N33R1600764	70	0.0137
84	35300200 : Bldg Housing Single Family	N33R1600765	70	0.0000
85	35300200 : Bldg Housing Single Family	N33R1600766	70	0.0000
86	35300200 : Bldg Housing Single Family	N33R1600767	70	0.0000
87	35300200 : Bldg Housing Single Family	N33R1600768	70	0.0000
88	35300200 : Bldg Housing Single Family	N33R1600769	70	0.0000
89	35300200 : Bldg Housing Single Family	N33R1600770	70	0.0701
90	35300200 : Bldg Housing Single Family	N33R1600771	70	0.0101
91	35300200 : Bldg Housing Single Family	N33R1600772	70	0.0193
92	35300200 : Bldg Housing Single Family	N33R1600773	70	0.0113
93	35300200 : Bldg Housing Single Family	N33R1600774	70	0.0131
94	35300200 : Bldg Housing Single Family	N33R1600775	70	0.0113
95	35300200 : Bldg Housing Single Family	N33R1600776	70	0.0000
96	35300200 : Bldg Housing Single Family	N33R1600777	70	0.0000
97	35300200 : Bldg Housing Single Family	N33R1600778	70	0.0131
98	35300300 : Bldg Housing Multi- Family Plex	N33R1600779	70	0.0000

99	35300200 : Bldg Housing Single Family	N33R1600780	70	0.0101
100	35300200 : Bldg Housing Single Family	N33R1600781	70	0.0000
101	35300200 : Bldg Housing Single Family	N33R1600782	70	0.0000
102	35300200 : Bldg Housing Single Family	N33R1600783	70	0.0151
103	35300200 : Bldg Housing Single Family	N33R1600784	70	0.0000
104	35300200 : Bldg Housing Single Family	N33R1600785	70	0.0137
105	35300200 : Bldg Housing Single Family	N33R1600786	70	0.0137
106	35300200 : Bldg Housing Single Family	N33R1600787	70	0.0137
107	35300200 : Bldg Housing Single Family	N33R1600788	70	0.0194

Project Description:

Shonto Preparatory School, located in Shonto, Arizona, is a Navajo tribally controlled school serving 388 students in grades K – 8. This project involves replacing or repairing approximately 64 of the existing 120 quarters units and related utility infrastructure. Existing quarters will be assessed to determine suitability for reuse/renovation. Additional investment in FY24 will be needed to fully fund this project. Upon completion of the new facilities, excess quarters units will be disposed.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- New or renovated quarters units will reduce recurring operation and maintenance costs, improve occupant safety, and provide a much needed residential housing option for school staff.

Consequences of Failure to Act (CFA):

Without this project, operation and maintenance costs will continue to increase due to increasingly poor system performance. Staff recruitment and retention will also continue to be impaired by inadequate facilities incapable of addressing residential housing needs.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1698
API Rating:	n/a	70
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	11
CFA Score:	(20%)	07
Total Score:	(100%)	55

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: Scheduled 05/24

Project Costs and Status

Project Cost Estimate (this PDS):

<u>Activity</u>	<u>Dollars in thousands</u>	<u>Percent</u>
Maintenance/Repair Work :	\$1,555	13.4
Capital Improvement Work:	\$10,081	86.6
Total:	\$11,636	100

Project Funding History (entire project):

<u>History</u>	<u>Dollars in thousands</u>
Funded to Date:	\$ 0
FY 2023 GAOA Funding (this PDS):	\$ 11,636
Future Funding to Complete Project:	\$ 27,364
Total:	\$ 39,000

Class of Estimate: D

Estimate Escalated to: FY24/Q4

Planning and Design Funds:

GAOA LRF Planning Funds Received:*	\$	0
GAOA LRF Design Funds Received:*	\$	0
Planning Funds Received from Other Fund Sources	\$	0
Design Funds Received from Other Fund Sources	\$	0

* No prior year GAOA LRF funding has been provided for this investment.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q1
- Actual: N/A

Project Complete

- Scheduled: FY 2027/Q2
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$169,226
Projected: \$126,919
Net Change: -\$ 42,307

**BUREAU OF INDIAN EDUCATION
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2023: \$9,532,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Contingency Fund
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all Great American Outdoors Act (GAOA) National Parks and Public Land Legacy Restoration Fund (LRF) construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, adjustments to project scheduling when contending with unexpected environmental events, and unpredictable fluctuations in prices for supplies and materials due to supply chain delays and the remoteness of most BIE construction sites - particularly in fiscal year (FY) 2023's volatile construction market.

This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The bureau will not use this funding to add enhancements.

While typical construction projects include a certain percentage of contingency funding built into their individual requests, the volatility of current construction markets require the use of a different budget strategy for LRF projects. This contingency funding for LRF projects will be held in reserve and not allocated to specific projects until it is needed. This funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction with original scope.

At the FY 2023 funding level, LRF Contingency will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of major LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 9,532	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 GAOA LRF Funding (this PDS):	\$ 9,532
FY 2022 GAOA LRF Funding:	\$ 10,081
FY 2021 GAOA LRF Earnings on Investment Funding:	\$ 16
Future Funding to Complete Project:	\$ 0
Total:	\$ 19,629

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$	N/A
GAOA LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A