

# BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department. The graph below and the tables on the following pages show the allocation of the proposed 2023 budget authority to the bureaus and offices. Additional details on the Department’s budget authority can be found in Appendix A.

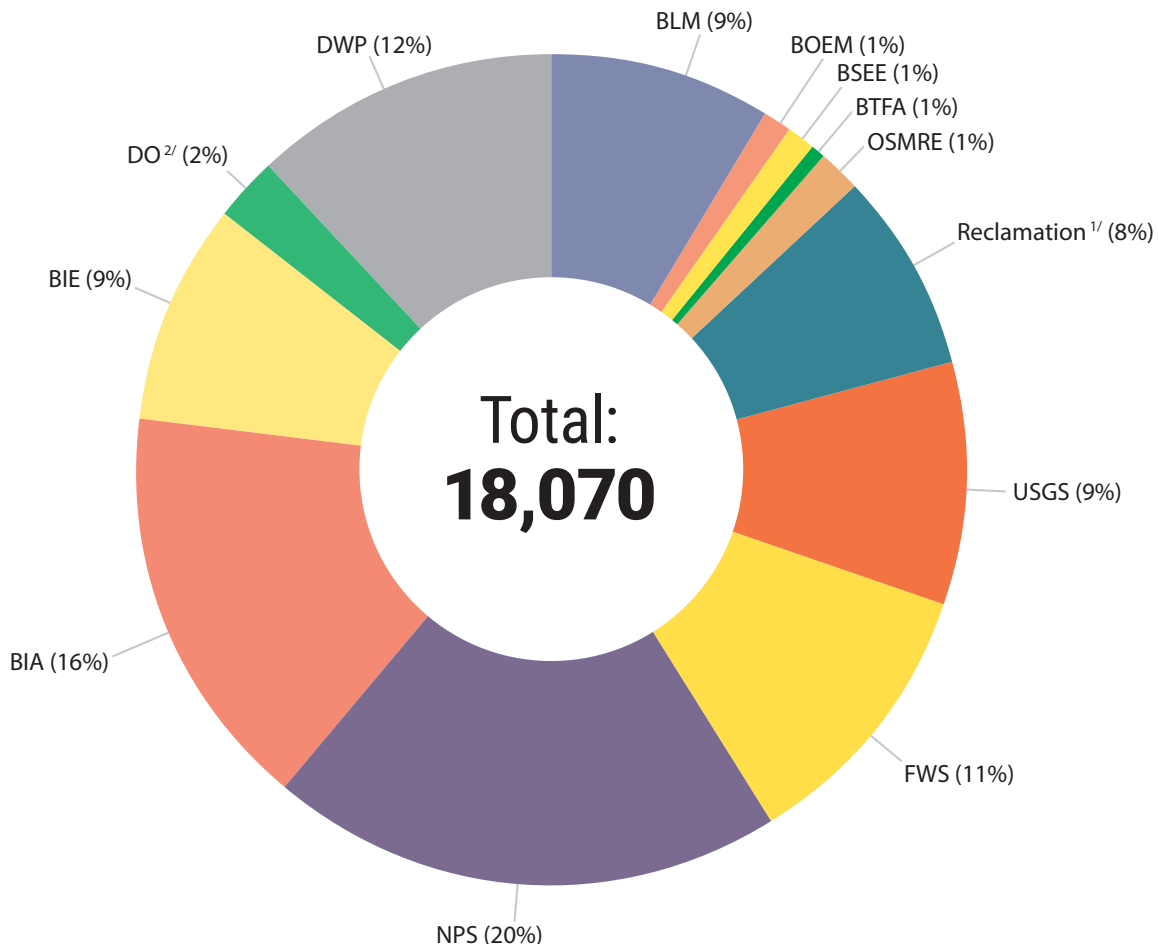
## FISCAL YEAR 2023 CURRENT APPROPRIATIONS

(dollar amounts in millions)

BLM	1,596	Reclamation <sup>1/</sup>	1,434	NPS	3,607	BTFA	113
BOEM	193	USGS	1,711	BIA	2,847	DO <sup>2/</sup>	451
BSEE	187	FWS	1,972	BIE	1,576	DWP	2,111
OSMRE	271						

<sup>1/</sup> Includes Central Utah Project Completion Act

<sup>2/</sup> Includes Departmental Management and Offices of Insular Affairs, Solicitor, and Inspector General



## CURRENT BUDGET AUTHORITY BY BUREAU

(dollar amounts in millions)

Bureau	2021 Actual	2022 CR	2023 Request	Change
<b>Current Budget Authority</b>				
Bureau of Land Management .....	1,336	1,358	1,596	+238
Bureau of Ocean Energy Management .....	145	133	193	+60
Bureau of Safety and Environmental Enforcement .....	142	127	187	+61
Office of Surface Mining Reclamation and Enforcement .....	223	228	271	+43
U.S. Geological Survey .....	1,316	1,316	1,711	+396
U.S. Fish and Wildlife Service .....	1,584	1,584	1,972	+388
National Park Service .....	3,112	3,115	3,607	+492
Bureau of Indian Affairs <sup>1/</sup> .....	2,097	2,186	2,847	+661
Bureau of Indian Education .....	1,597	1,237	1,576	+338
Bureau of Trust Funds Administration .....	108	108	113	+4
Departmental Offices				
Office of the Secretary .....	101	121	147	+26
Office of Insular Affairs .....	115	115	126	+11
Office of the Solicitor .....	87	87	102	+15
Office of Inspector General .....	59	59	77	+18
<i>Subtotal, Departmental Offices</i> .....	362	381	451	+70
Departmentwide Programs				
Payments in Lieu of Taxes .....	530	525	535	+10
Office of Natural Resources Revenue .....	148	148	175	+27
Central Hazardous Materials Fund .....	10	10	10	0
Energy Community Revitalization Program .....	0	0	65	+65
Wildland Fire Management .....	997	993	1,200	+207
Natural Resource Damage Assessment and Restoration .....	8	8	8	0
Working Capital Fund .....	61	61	119	+58
<i>Subtotal, Departmentwide Programs</i> .....	1,753	1,745	2,111	+367
Bureau of Reclamation <sup>1/</sup> .....	1,659	1,670	1,414	-256
Central Utah Project Completion Account .....	21	21	20	-1
<b>Total Current Budget Authority</b> .....	<b>15,455</b>	<b>15,208</b>	<b>18,070</b>	<b>+2,862</b>
Adjustments for Current Mandatory Accounts <sup>2/</sup> .....	-67	-57	-532	-475
Adjustments for Discretionary Receipts Offsets .....	-78	-62	-77	-15
<b>Total Net Discretionary (w/o supplementals and cap adjustment)</b> .....	<b>15,310</b>	<b>15,089</b>	<b>17,462</b>	<b>+2,373</b>
Wildfire Suppression Operations Reserve Fund ( <i>cap adjustment</i> ) .....	310	310	340	+30
Bipartisan Infrastructure Law (P.L. 117-58) .....	0	18,848	2,318	-16,531
Disaster Relief Act (P.L. 117-43) .....	0	636	0	-636
<b>Total Net Discretionary (w/ supplementals and cap adjustment)</b> .....	<b>15,620</b>	<b>34,884</b>	<b>20,120</b>	<b>-14,764</b>

<sup>1/</sup> The 2023 President's Budget proposes legislation to shift Operations, Maintenance, and Repair for enacted Indian Water Rights Settlements to current mandatory funding beginning in 2023 at \$34.0 million a year.

<sup>2/</sup> The 2023 President's Budget proposes to reclassify BIA's Contract Support Costs (\$409.0 million) and Payments for Tribal Leases (\$55.4 million) accounts from discretionary to current mandatory funding beginning in 2023. These amounts are included in Current Budget Authority totals for BIA.

## TOTAL BUDGET AUTHORITY BY BUREAU <sup>1/</sup>

(dollar amounts in millions)

Bureau	2021 Actual	2022 CR	2023 Request	Change
<b>Total Budget Authority</b>				
Bureau of Land Management <sup>2/</sup> .....	1,638	1,901	2,195	+294
Bureau of Ocean Energy Management .....	145	133	193	+60
Bureau of Safety and Environmental Enforcement <sup>2/</sup> .....	142	127	187	+61
Office of Surface Mining Reclamation and Enforcement <sup>3/</sup> .....	1,115	12,341	1,197	-11,144
U.S. Geological Survey <sup>2/, 3/</sup> .....	1,316	1,582	1,781	+198
U.S. Fish and Wildlife Service <sup>2/, 3/, 4/</sup> .....	3,265	3,714	3,832	+118
National Park Service <sup>2/</sup> .....	4,211	4,437	4,750	+313
Bureau of Indian Affairs <sup>2/, 3/, 4/</sup> .....	3,211	4,995	3,154	-1,841
Bureau of Indian Education <sup>4/, 5/</sup> .....	2,447	1,237	1,576	+338
Bureau of Trust Funds Administration .....	347	351	362	+10
Departmental Offices				
Office of the Secretary <sup>3/, 6/</sup> .....	2,299	3,387	3,178	-209
Office of Insular Affairs .....	713	722	736	+14
Office of the Solicitor .....	87	87	102	+15
Office of Inspector General <sup>3/</sup> .....	59	144	80	-64
<i>Subtotal, Departmental Offices</i> .....	3,157	4,341	4,097	-244
National Indian Gaming Commission .....	20	21	25	+4
Departmentwide Programs				
Payments in Lieu of Taxes .....	530	525	535	+10
Office of Natural Resources Revenue .....	148	148	175	+27
Central Hazardous Materials Fund .....	10	10	10	0
Energy Community Revitalization Program <sup>3/</sup> .....	0	4,654	65	-4,589
Wildland Fire Management <sup>2/, 3/</sup> .....	1,025	1,498	1,461	-37
Wildfire Suppression Operations Reserve Fund .....	282	310	340	+30
Natural Resource Damage Assessment and Restoration .....	576	607	609	+2
Working Capital Fund .....	61	61	119	+58
National Parks and Public Land Legacy Restoration Fund .....	1,615	1,525	1,620	+95
<i>Subtotal, Departmentwide Programs</i> .....	4,247	9,338	4,933	-4,404
Bureau of Reclamation <sup>2/, 3/</sup> .....	1,867	3,783	3,356	-427
Central Utah Project Completion Account <sup>2/, 3/</sup> .....	30	89	27	-61
<b>Total Budget Authority</b> .....	<b>27,158</b>	<b>48,389</b>	<b>31,665</b>	<b>-16,724</b>

<sup>1/</sup> Amounts displayed in this table reflect reductions to permanent accounts required by the Balanced Budget and Emergency Deficit Control Act.

<sup>2/</sup> The 2022 CR column includes \$635.9 million in emergency supplemental funding provided in the Disaster Relief Supplemental Appropriations Act, 2022 (P.L. 117-43). More information can be found in Appendix A.

<sup>3/</sup> The 2022 CR and 2023 Request columns include \$18.8 billion and \$2.3 billion, respectively, in emergency supplemental funding provided in the Bipartisan Infrastructure Law (P.L. 117-58). More information can be found in Appendix A.

<sup>4/</sup> The 2021 Actual column includes \$1.9 billion in permanent funding provided in the American Rescue Plan Act of 2021 (P.L. 117-2) for BIA (\$900.0 million), BIE (\$850.0 million), and FWS (\$105.0 million). More information can be found in Appendix A.

<sup>5/</sup> The 2021 Actual column includes a \$409.4 million transfer from the Education Stabilization Fund. More information can be found in Appendix A.

<sup>6/</sup> Amounts in 2022 and 2023 reflect corrections from the 2023 President's Budget Appendix.