

Land and Water Conservation Fund
Displayed in Net Budget Authority
(dollar amounts in thousands)

Program/Agency/Bureau/Activity	2022 Actual ^{1/}	2023 Enacted ^{1/}	2024 Request ^{1/}
FEDERAL LAND ACQUISITION			
Department of the Interior			
Bureau of Land Management	63,577	69,925	73,877
U.S. Fish and Wildlife Service	99,275	104,017	108,952
National Park Service	91,750	105,293	104,325
Appraisal and Valuation Services Office	17,917	19,000	19,000
Subtotal, Department of the Interior	272,519	298,235	306,154
Department of Agriculture			
U.S. Forest Service	121,958	124,717	123,885
Total, Federal Land Acquisition	394,477	422,952	430,039
STATE AND LOCAL GRANTS			
Department of the Interior			
FWS Cooperative Endangered Species Conservation Fund	30,930	32,800	40,162
FWS Highlands Conservation Grants	9,430	10,000	10,000
NPS State Assistance Grants ^{2/}	311,190	335,684	305,544
NPS American Battlefield Protection Program	18,860	20,000	20,000
Subtotal, Department of the Interior	370,410	398,484	375,706
Department of Agriculture			
USFS Forest Legacy	83,813	78,564	94,255
Total, State and Local Grants	454,223	477,048	469,961
Total, Permanent LWCF, without GOMESA	848,700	900,000	900,000
Total, Department of the Interior (Permanent)	642,929	696,719	681,860
Total, Department of Agriculture (Permanent)	205,771	203,281	218,140
<i>GOMESA, NPS State Assistance Grants ^{2/}</i>	<i>84,098</i>	<i>117,875</i>	<i>117,875</i>
TOTAL, LWCF PERMANENT FUNDING	932,798	1,017,875	1,017,875
LWCF CURRENT FUNDING			
LWCF Tribal Land Acquisition	0	0	12,000
TOTAL, LWCF (PERMANENT AND CURRENT)	932,798	1,017,875	1,029,875

1/ Bureau line item funding amounts are Net Budget Authority, the amount available to execute after sequester and pop-up adjustments. Due to the timing of when the Great American Outdoors Act was enacted, 2021 funding was not subject to sequester. Beginning in 2022, mandatory LWCF funding is subject to a sequestration reduction of 5.7 percent across all programs. Amounts sequestered from LWCF programs become available for obligation ("pop-up") in subsequent years.

2/ NPS State Assistance Grants includes Formula Grants, Competitive Grants, and Program Administration. The Gulf of Mexico Energy Security Act (GOMESA) authorizes deposit of revenues generated by certain leasing activities on the Outer Continental Shelf into the LWCF for State Assistance Grants. In 2024, Interior anticipates GOMESA receipts of \$125.0 million (before sequestration) will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.