



NATIONAL PARK SERVICE

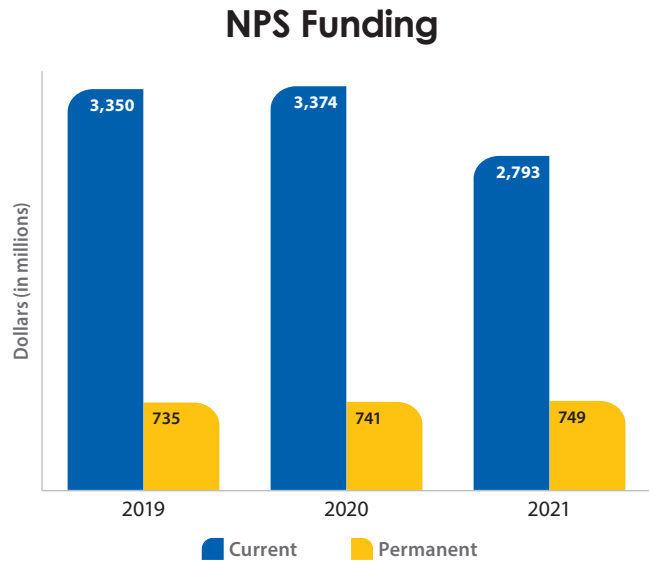
Mission—The Organic Act of 1916 created the National Park Service (NPS) “to conserve the scenery and the natural and historic objects and the wildlife therein and to provide for the enjoyment of the same in such manner and by such means as will leave them unimpaired for the enjoyment of future generations.”

Budget Overview—The 2021 budget request for NPS is \$2.8 billion. NPS estimates the budget will support total staffing of 17,615 full-time equivalents in 2021.

Program Overview—The national park system covers 85 million acres at 419 park units, including 134 historical parks or sites, 83 national monuments, 62 national parks, 30 national memorials, 25 battlefields or military parks, and 85 otherwise designated national park units. NPS also helps administer dozens of affiliated sites, the National Register of Historic Places, National Heritage Areas, National Wild and Scenic Rivers, National Historic Landmarks, and National Trails. In addition, NPS staff work with communities across the Nation to help preserve local history and create recreational opportunities.

Operation of the National Park System—The 2021 budget requests \$2.5 billion for operations of the national park system. In 2018, NPS served more than 318 million visitors from across America and around the world.

The budget includes \$228.5 million for natural resource programs. In support of the Administration’s strategy to reduce wildfire risk, the budget includes \$4.0 million to support projects that create



defensible space around NPS infrastructure and assets. This proactive mitigation work increases the safety of firefighters and the public and minimizes the impacts to park operations, visitor experiences, and gateway communities. These activities will be coordinated with fuel treatment projects funded through the Office of Wildland Fire. The NPS budget includes \$1.3 million to support the Veteran Fire Crew to conduct active forest management work at park units, including fuels reduction, fire effects monitoring, educational outreach, pre-fire preparation of burn units, and participation in prescribed fires in the western and southern United States. Fire crews engaging in active forest management help protect our Nation’s forests, parks, grasslands, and neighboring communities and ensure recreational access is either preserved or restored as the impacts of fire are mitigated.

Effective stewardship of NPS and our Nation’s



- In 1916, Congress created the National Park Service, also known as “America’s Best Idea.”
- The national park system includes 419 park units, which encompass 85 million acres in all 50 States and 4 Territories.
- In 2018, more than 318 million people visited the units of the national park system.
- In 2019, roughly 21,000 individual full- and part-time employees and more than 279,000 volunteers worked to preserve, protect, and share the history of this land and its people.
- The NPS mission requires a diverse workforce, including archeologists, biologists, curators, engineers, historians, hydrologists, landscape architects, law enforcement officers, and many other disciplines.
- NPS collaborates with Tribes, States, local governments, nonprofits, and historic property owners who share in preserving the Nation’s shared heritage.

resources requires working collaboratively to identify common interests, concerns, and opportunities across connected landscapes. National parks are critical settings for the conservation of natural resources and play a unique role as places to apply adaptive management strategies. The budget includes \$11.0 million for collaborative activities with States, gateway communities, and adjacent lands. Funding will support projects in parks that advance the protection and restoration of migratory routes and winter range habitat, enhance wildlife-related recreation, support research priorities and/or protection or restoration of priority corridors identified in State Action Plans, and provide technical assistance to parks that support collaborative conservation outcomes. Projects may include habitat restoration, to include removing invasive species, planting native species in parks, monitoring species movements, identifying multispecies wildlife corridors in western parks, and reestablishing ecosystem connectivity.

The budget includes \$88.8 million for cultural resource programs. NPS preserves and protects cultural resources, including archeological resources, cultural landscapes, ethnographic resources, historical artifacts, historic and prehistoric structures, and museum collections. Overall, the national park system contains more than 26,000 historic and prehistoric structures; 4,200 statues, monuments, and memorials; 82,000 archeological sites; and 185 million museum objects and archival

documents. NPS also conducts associated applied research informing its stewardship of the extensive and varied cultural resources contained within the national park system.

Funding also includes \$9.6 million for restoration, conservation, and protection efforts in the Everglades. The Everglades Restoration and Research program is critical to the restoration, conservation, and protection of Federal interest lands in south Florida. The program focuses applied science projects on data and syntheses needed to inform decisions regarding the design and function of the current and future restoration projects, the effects of infrastructure and operations on threatened and endangered species, the effects of large-scale disturbances, and the effects of environmental impacts and invasive species on NPS resources. NPS is a major partner in the combined State and Federal effort to restore the Everglades ecosystem. The south Florida park units are among the collaborating entities implementing major water resource projects.

The budget proposes \$243.2 million to support the visitor experience at national park areas. Visitor services are central to the National Park Service mission and foster an understanding and appreciation of NPS places of natural beauty and cultural and historical significance. These interpretation, education, and management programs ensure America’s natural, cultural, and recreational

treasures are provided in context and available to park audiences formally and informally. To help showcase and care for these treasures, NPS enlists the help of a strong volunteer force organized with the help of partnerships and visitor services. The request also supports NPS management of the thousands of concession contracts, commercial use authorizations, and operating leases that enhance the visitor experience and protect resources.

Interior plays a major role in providing access to outdoor recreation. Outdoor recreation opportunities enable all of us to be healthier, more fully enjoy the wonderful features of Federal lands, and take advantage of hunting, fishing, and other pursuits that are part of the American conservation ethic. The budget includes \$44.2 million to improve recreational and public access to park lands in ways that benefit park visitors and neighboring gateway communities. Funding supports fishing programs for youth and other novice anglers and improves recreation-related infrastructure and resources, outreach to and involvement of veterans, investments in information technology to facilitate the visitor experience, and coordination with State, local, business, and nonprofit stakeholders to facilitate access to outdoor recreation opportunities.

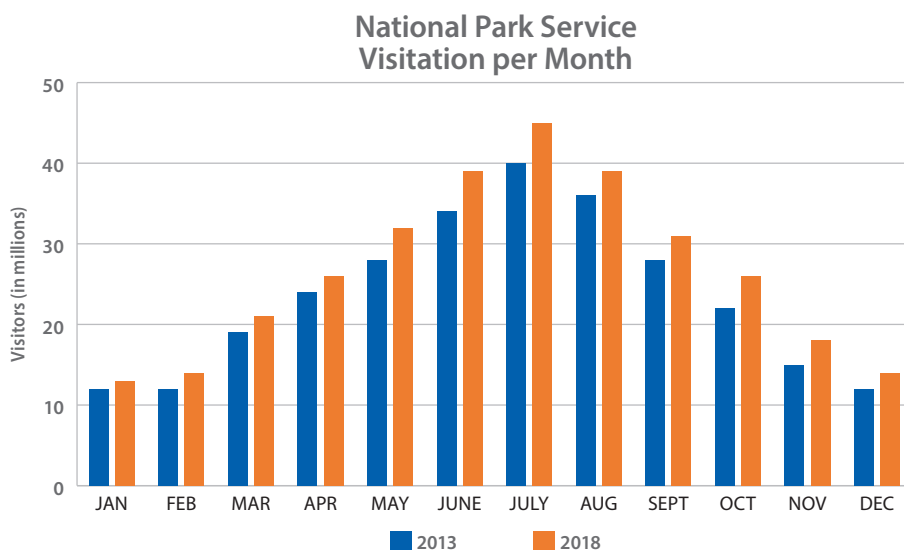
To ensure public safety and the protection of resources in the parks, the budget includes \$366.2 million for law enforcement and health and safety programs. NPS law enforcement programs—including the U.S. Park Police at the Washington,

DC; New York City; and San Francisco area NPS sites—enforce Federal laws and regulations within all park units. Park protection activities are important to stewardship of the parks. They help keep NPS natural and cultural resources unimpaired for future generations, provide the public the opportunity to enjoy the national park units in a safe manner, and ensure NPS employees have a safe work environment. The 2021 budget includes \$4.2 million for 1-year funding to support visitor orientation and safety services during the 2021 Presidential inauguration. The budget proposes \$2.0 million be appropriated from the Medical Services Fund established in P.L. 116-9, the John D. Dingell, Jr. Conservation, Management, and Recreation Act. The Medical Services Fund is capitalized with fees collected for medical services provided at 10 NPS park units. The NPS ability to access the funds is subject to appropriations.

NPS manages thousands of assets, working to sustain their condition befitting their status as America’s treasures while making them available for public enjoyment. The 2021 budget prioritizes NPS infrastructure needs. The Facility Operations and Maintenance program provides expertise to manage these resources appropriately by protecting, restoring, rehabilitating, and maintaining natural and cultural resources, visitor and employee facilities, and other infrastructure. The budget provides \$844.2 million for park facility operations and maintenance across the national park system, including \$121.1 million for repair and rehabilita-

tion projects and \$188.2 million for cyclic maintenance projects to address routine maintenance needs. Performing cyclic maintenance on schedule prevents deferred maintenance from accumulating and helps fulfill the full life expectancy of park assets.

The budget proposes \$539.1 million for Park Support to administer, manage, and support park operations throughout the United States. This funding also





Salem Maritime National Historical Park: After more than 3 years of renovations, the Friendship returned to port in Salem, MA this summer.

supports internal administration needs, such as personnel, finance, procurement, data processing and communications, and other support services. The budget includes \$4.6 million, as authorized in the NPS Centennial Act, to support National Park Foundation efforts to promote public-private partnerships that leverage private funding.

To improve the management of park operations, the Department proposes to extend the period of availability of funding in the Operation of the National Park System and National Recreation and Preservation accounts to 2 years. Two-year funding availability will allow NPS to more efficiently and effectively manage available resources and adjust for disruptions in the fiscal year. This is consistent with the period of availability of the operating funds at other Interior land management bureaus.

National Recreation and Preservation—The 2021 budget includes \$33.9 million to support

local community efforts to preserve natural and cultural resources. Natural resources programs funded in this account support collaborative and community-driven efforts and outcome-focused investments to preserve and enhance rural landscapes, urban parks and rivers, important ecosystems, cultural resources, and wildlife habitat. NPS cultural programs support public participation in preservation of the Nation's cultural heritage through National Register Programs and research and training in historic preservation and conservation. This budget activity also supports cooperation with other nations on park and heritage resource management issues and local management of National Heritage Areas.

Historic Preservation—The Historic Preservation Fund supports preservation of non-Federal historically and culturally significant sites and entities. The 2021 budget includes \$40.7 million for the Historic Preservation Fund, including \$26.9 million for

States and Territories and \$5.7 million for Tribes to operate historic preservation offices that administer grants-in-aid. The budget also includes \$8.0 million for grants to Historically Black Colleges and Universities. Grants provide resources to meet preservation responsibilities, including infrastructure permitting, required by the National Historic Preservation Act to protect and preserve historic resources in accordance with local needs and priorities.

Land Acquisition and State Assistance—The budget requests \$8.6 million for the Land Acquisition and State Assistance appropriation, which includes \$22.6 million in new budget authority and the proposed cancellation of \$14.0 million in prior-year balances. The request includes \$10.0 million for grants to acquire land to protect American Battlefields, \$4.0 million for land acquisition that supports expanded recreational access within park unit boundaries, and \$8.6 million to administer the NPS Federal land acquisition program.

The 2021 budget proposes to shift funding for NPS State Conservation grants from current to permanent funding. Accordingly, no discretionary funds are requested in 2021. Starting in 2009, the current Land and Water Conservation Fund appropriations for the State Conservation Grants program have been augmented by revenues from oil and gas leases in the Gulf of Mexico, as authorized by Section 105 of the Gulf of Mexico Energy Security Act (GOMESA). GOMESA receipts increased significantly in 2017 and are projected to generate revenue over \$100 million for the foreseeable future. In 2021, the amount of GOMESA revenue estimated to be available to NPS for State grants is \$117.2 million.

Construction—The budget requests \$192.6 million for the NPS Construction Program. The budget includes \$127.8 million for line-item construction projects to address the highest priority needs on mission-critical assets. It funds \$4.0 million for demolition or disposal of surplus or otherwise unneeded assets and \$4.8 million for dam safety,

employee housing, and equipment replacement programs. The budget includes \$15.2 million for construction project planning, \$35.2 million for construction program management and operations, and \$5.7 million for park planning and environmental compliance.

Centennial Challenge—The National Park Service Centennial Act established the permanent National Park Centennial Challenge Fund for high-priority projects or programs that enhance the visitor experience. Amounts exceeding \$10.0 million from the sale of age-discounted Federal Recreational Lands Passes, commonly known as Senior Passes, are deposited into the fund to be used for projects and programs that receive non-Federal matching donations on at least a 50–50 basis. The budget estimates the fund will receive \$4.0 million in 2021.

Management Reforms—The 2021 budget helps to advance several significant management reforms. The budget supports the Administration’s priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement across the bureau. In 2021, the Department proposes to consolidate all agency ethics staffing and funding within the Departmental Ethics Office in the Office of the Solicitor. The 2021 budget therefore assumes a transfer of \$3.4 million and 15 FTEs associated with current bureau ethics activities. The budget also supports operations and management of an enterprisewide grants management and tracking system, GrantSolutions.

The 2021 budget reflects completion of activities to stand up the Interior regions in 2020. Funding to maintain support for regional coordination across bureaus and implementation of shared services is budgeted centrally within the Office of the Secretary and the appropriated Working Capital Fund.

Fixed Costs—Fixed costs of \$36.3 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2021 Request with 2020 Enacted

	2020 Enacted		2021 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Operation of the National Park System	14,145	2,573,692	13,203	2,516,690	-942	-57,002
Centennial Challenge.....	21	15,000	0	0	-21	-15,000
National Recreation and Preservation	204	71,166	179	33,924	-25	-37,242
Historic Preservation Fund.....	3	118,660	1	40,672	-2	-77,988
Construction (and Major Maintenance).....	293	389,345	222	192,649	-71	-196,696
Land Acquisition and State Assistance	98	206,121	54	8,626	-44	-197,495
Subtotal, Current	14,764	3,373,984	13,659	2,792,561	-1,105	-581,423
Permanent						
Land Acquisition and State Assistance ^{1/2/}	0	117,625	0	117,171	0	-454
Visitor Experience Improvements Fund.....	0	12,703	0	9,897	0	-2,806
Recreation Fee Permanent Appropriations	1,661	344,598	1,661	348,319	0	+3,721
Other Permanent Appropriations.....	428	214,128	428	221,212	0	+7,084
Miscellaneous Trust Funds.....	225	52,003	225	52,003	0	0
Subtotal, Permanent	2,314	741,057	2,314	748,602	0	+7,545
Allocation and Reimbursable						
Allocation	676	0	829	0	+153	0
Reimbursable	813	0	813	0	0	0
Subtotal, Allocation and Reimbursable.....	1,489	0	1,642	0	+153	0
TOTAL, NATIONAL PARK SERVICE.....	18,567	4,115,041	17,615	3,541,163	-952	-573,878

^{1/} Pursuant to the Gulf of Mexico Energy Security Act (GOMESA) requirements.

^{2/} The 2020 enacted level reflects a rescission of \$2.3 million in prior-year balances, and the 2021 request reflects a cancellation of \$14.0 million.

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Operation of the National Park System

	2019 Actual	2020 Enacted	2021 Request	Change
Park Management				
Resource Stewardship	333,399	342,033	326,889	-15,144
Visitor Services	246,762	257,645	243,174	-14,471
Park Protection.....	375,336	372,370	366,188	-6,182
Facility Operations Maintenance	830,735	859,175	844,151	-15,024
Park Support	531,554	552,182	539,123	-13,059
Subtotal, Park Management.....	2,317,786	2,383,405	2,319,525	-63,880
External Administrative Costs	184,925	193,587	197,165	+3,578
TOTAL APPROPRIATION (w/o transfers)	2,502,711	2,576,992	2,516,690	-60,302
Mandated Transfer.....	-500	-3,300	0	+3,300
Other Transfer.....	+127	0	0	0
TOTAL APPROPRIATION (w/transfers).....	2,502,338	2,573,692	2,516,690	-57,002

APPROPRIATION: Operation of the National Park System (continued)

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-57,002	Recreational Access	+14,000
Park Management	-63,880	Challenge Cost Share	-386
Resource Stewardship	-15,144	DC Water and Sewer	-2,399
New Responsibilities at Existing Park Areas	+825	Cyclic Maintenance Projects	+34,609
Mitigate Fire Risk to NPS Infrastructure	+3,000	Repair and Rehabilitation Projects.....	-14,863
Collaborative Conservation	+11,000	Emergency Management and Damage Program	-878
Cultural Resource Projects	-12,635	Environmental Management Program..	-1,980
Cultural Resource Compliance.....	+501	Park and Program Operations.....	-53,597
Natural Resource Projects	-2,104	Transfer of Centers Funding from Park Support ^{1/}	+900
Park and Program Operations	-20,980	Fixed Costs	+7,538
Fixed Costs	+5,249	Park Support	-13,059
Visitor Services	-14,471	New Responsibilities at Existing Park Areas	+1,564
New Responsibilities at Existing Park Areas	+1,192	Recreational Access	+21,109
Recreational and Public Access	+7,806	Monitor UPARR ^{2/} -Funded Projects	+155
2021 Presidential Inauguration.....	+1,800	Connecting Trails to Parks	-299
Indian Youth Service Corps	+500	Global Positioning System	-2,000
Interpretation and Education Projects...	-937	Semiquincentennial Commission.....	-3,300
Volunteers in Parks Program.....	-4,886	400 Years African-American Commission	-3,300
Youth Partnership Program	-6,218	Departmental Reorganization	-900
National Capital Area Performing Arts.....	-2,227	Transfer Ethics Program to Solicitor.....	-3,364
Park and Program Operations	-15,739	Park and Program Operations	-29,767
Fixed Costs	+4,238	Transfer of Centers' Funding to Facility Operations Maintenance ^{1/}	-900
Park Protection.....	-6,182	Fixed Costs	+7,943
New Responsibilities at Existing Park Areas	+1,450	External Administrative Costs	+3,578
Recreational Access—Veteran Fire Crew	+1,300	GrantSolutions Enterprise System.....	+1,202
2021 Presidential Inauguration.....	+2,400	Fixed Costs	+2,376
Medical Services Fund	+2,000	2020 Mandated Directed Transfer	+3,300
ProRanger	+500	Subtotals for Changes Across Multiple Subactivities	
Southern Arizona Office.....	+350	New Responsibilities at Existing Park Areas.....	[+7,063]
U.S. Park Police Security Detail	+1,337	Recreational Access	[+44,215]
Park and Program Operations	-22,934	Park and Program Operations.....	[-143,017]
Fixed Costs	+7,415	2021 Presidential Inauguration	[+4,200]
Facility Operations Maintenance	-15,024	Fixed Costs	[+34,759]
New Responsibilities at Existing Park Areas	+2,032		

^{1/} Includes the Historic Presidential Training Center and the Western Center for Historic Preservation.

^{2/} UPARR = Urban Park Recreation Recovery Program.

APPROPRIATION: Centennial Challenge

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION	20,000	15,000	0	-15,000

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-15,000
Centennial Challenge Projects.....	-15,000

APPROPRIATION: National Recreation and Preservation

	2019 Actual	2020 Enacted	2021 Request	Change
Natural Programs.....	14,170	15,757	11,478	-4,279
Cultural Programs	25,562	31,127	20,648	-10,479
Environmental Compliance and Review.....	433	435	400	-35
Grants Administration	2,004	0	0	0
International Park Affairs	1,648	1,903	1,000	-903
Heritage Partnership Programs				
Commissions and Grants.....	19,339	20,962	0	-20,962
Administrative Support	982	982	398	-584
Subtotal, Heritage Partnerships.....	20,321	21,944	398	-21,546
TOTAL APPROPRIATION	64,138	71,166	33,924	-37,242

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-37,242	American Battlefield Protection Program Assistance Grants	-1,198
Natural Programs.....	-4,279	American Indian and Native Hawaiian Art and Culture Grants.....	-1,500
Rivers, Trails, and Conservation Assistance	-1,399	9/11 Memorial Act Grants	-2,000
National Natural Landmarks	-86	Fixed Costs	+311
Chesapeake Gateways and Trails	-3,000	Environmental Compliance and Review.....	-35
Fixed Costs	+206	Environmental Compliance and Review..	-43
Cultural Programs	-10,479	Fixed Costs	+8
National Register Programs.....	-815	International Park Affairs	-903
National Center for Preservation Technology and Training	-215	Office of International Affairs including Transfer of SWBRPP ^{1/}	-248
Native American Graves Protection and Repatriation Grants	-1,907	Transfer SWBRPP ^{1/} to Office of International Affairs.....	-676
Japanese-American Confinement Site Grants	-3,155	Fixed Costs	+21

^{1/}SWBRPP = Southwest Border Resource Protection Program.

APPROPRIATION: National Recreation and Preservation *(continued)*

Detail of Budget Changes

	2021 Change from <u>2020 Enacted</u>		2021 Change from <u>2020 Enacted</u>
Heritage Partnership Programs	-21,546	Subtotals for Changes Across Multiple Subactivities	
Commissions and Grants	-20,962	Fixed Costs	[+565]
Administrative Support	-603		
Fixed Costs	+19		

APPROPRIATION: Historic Preservation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
Grants-in-Aid				
Grants-in-Aid to States and Territories	49,675	52,675	26,934	-25,741
Grants-in-Aid to Indian Tribes.....	11,735	13,735	5,738	-7,997
Paul Bruhn Historic Revitalization Grants	5,000	7,500	0	-7,500
Grants-in-Aid to Historically Black Colleges and Universities	8,000	10,000	8,000	-2,000
Competitive Grants-in-Aid	15,250	18,750	0	-18,750
Subtotal, Grants-in-Aid	89,660	102,660	40,672	-61,988
Grants-in-Aid—Save America's Treasures...	13,000	16,000	0	-16,000
TOTAL APPROPRIATION <i>(w/o supplemental)</i>	102,660	118,660	40,672	-77,988
Supplemental	50,000	0	0	0
TOTAL APPROPRIATION (w/supplemental)...	152,660	118,660	40,672	-77,988

Detail of Budget Changes

	2021 Change from <u>2020 Enacted</u>
TOTAL APPROPRIATION	-77,988
Grants-in-Aid.....	-61,988
Grants-in-Aid to States and Territories	-25,741
Grants-in-Aid to Indian Tribes.....	-7,997
Paul Bruhn Historic Revitalization Grants	-7,500
Grants to Historically Black Colleges and Universities	-2,000
Competitive Grants-in-Aid	-18,750
Grants-in-Aid—Save America's Treasures...	-16,000

APPROPRIATION: Construction (and Major Maintenance)

	2019 Actual	2020 Enacted	2021 Request	Change
Line-Item Construction Projects	259,275	282,956	131,788	-151,168
Special Programs.....	20,769	21,491	4,839	-16,652
Construction Planning.....	29,453	29,453	15,183	-14,270
Construction Program Management and Operations.....	45,002	45,180	35,157	-10,023
Management Planning	10,205	10,265	5,682	-4,583
TOTAL APPROPRIATION				
<i>(w/o supplemental)</i>	364,704	389,345	192,649	-196,696
Supplemental	78,000	0	0	0
TOTAL APPROPRIATION (w/supplemental)...	442,704	389,345	192,649	-196,696

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-196,696	Harpers Ferry Center Operations	-2,759
Line-Item Construction Projects	-151,168	Regional Facility Project Support.....	-3,441
Special Programs.....	-16,652	Fixed Costs	+649
Emergencies and Unscheduled Projects ...	-3,848	Management Planning	-4,583
Housing Improvement Program.....	-2,519	Unit Management Plans	-2,302
Dam Safety and Security Program	-1,000	Special Resource Studies	-492
Equipment Replacement Program.....	-9,290	Environmental Impact Planning and Compliance	-1,927
Fixed Costs	+5	Fixed Costs	+138
Construction Planning.....	-14,270		
Construction Program Management and Operations	-10,023	Subtotals for Changes Across Multiple Subactivities	
Construction Program Management.....	-1,333	Fixed Costs	[+792]
Denver Service Center Operations	-3,139		

APPROPRIATION: Land Acquisition and State Assistance

	2019 Actual	2020 Enacted	2021 Request	Change
Acquisition Management.....	9,679	10,500	8,626	-1,874
Federal Land Acquisition				
Projects.....	13,903	28,400	0	-28,400
Recreational Access.....	2,000	7,000	4,000	-3,000
Emergencies, Hardships, and Relocations.....	3,928	4,000	0	-4,000
Inholdings, Donations, and Exchanges.....	4,928	5,500	0	-5,500
American Battlefield Protection Program Acquisition Grants ^{1/}	10,000	13,000	10,000	-3,000
Subtotal, Federal Land Acquisition	34,759	57,900	14,000	-43,900
State Conservation Grants				
State Conservation Grants—Formula.....	100,000	110,000	0	-110,000
State Conservation Grants—Competitive.....	20,000	25,000	0	-25,000
Subtotal, State Conservation Grants.....	120,000	135,000	0	-135,000
State Conservation Grants Administration...	4,006	5,000	0	-5,000
TOTAL APPROPRIATION (w/o cancellation and rescission).....	168,444	208,400	22,626	-185,774
Cancellation of Prior-Year BA ^{1/}	0	0	-14,000	-14,000
Rescission of Prior-Year BA	0	-2,279	0	+2,279
TOTAL APPROPRIATION (w/cancellation and rescission).....	168,444	206,121	8,626	-197,495

^{1/} Amounts in the 2021 request for NPS Federal Land Acquisition and the proposed cancellation of prior-year balances differ from those shown in the FY 2021 President's Budget Appendix. The information included here assumes approval and transmittal of an amendment to the Appendix.

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION (w/cancellation and rescission).....	-197,495	Inholdings, Donations, and Exchanges.....	-5,500
TOTAL APPROPRIATION (w/o cancellation and rescission).....	-185,774	American Battlefield Protection Program Acquisition Grants.....	-3,000
Acquisition Management.....	-1,874	State Conservation Grants	-135,000
Acquisition Management Activities	-2,062	State Conservation Grants—Formula	-110,000
Fixed Costs	+188	State Conservation Grants—Competitive.....	-25,000
Federal Land Acquisition.....	-43,900	State Conservation Grants Administration...	-5,000
Federal Land Acquisition Projects	-28,400	Cancellation of Prior-Year BA	-11,721
Recreational Access Projects	-3,000	Subtotals for Changes Across Multiple Subactivities	
Emergencies, Hardships, and Relocations.....	-4,000	Fixed Costs	[+188]