



U.S. FISH AND WILDLIFE SERVICE

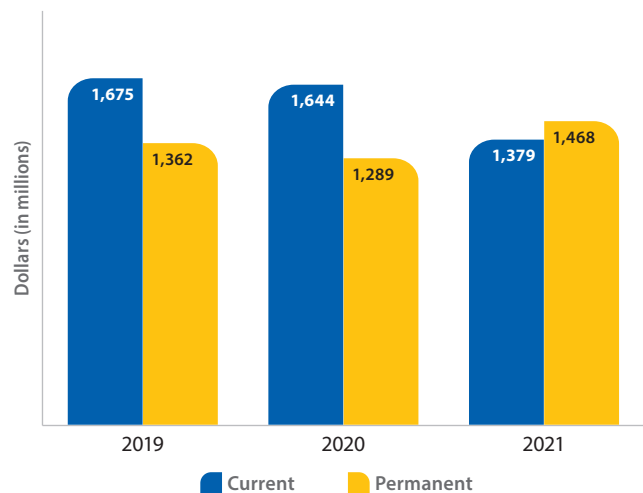
Mission—The mission of the U.S. Fish and Wildlife Service (FWS) is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Budget Overview—The 2021 President’s budget for FWS totals \$2.8 billion, including current appropriations of \$1.4 billion. The budget also includes \$1.5 billion in permanent appropriations, most of which is provided directly to States for fish and wildlife restoration and conservation. The 2021 budget prioritizes recovering species listed under the Endangered Species Act and conserving at-risk species to prevent the need to add to the threatened and endangered species list. The budget request includes funds to increase access to outdoor recreational opportunities on FWS-managed lands, as directed under Secretary’s Order 3366, and to modernize infrastructure to improve the visitor experience. FWS estimates the budget will support staffing of 8,269 full-time equivalents in 2021.

Program Overview—FWS’s major responsibilities are to protect and conserve migratory birds, threatened and endangered species, certain marine mammals, and interjurisdictional fish while operating 568 units of the National Wildlife Refuge System. To accomplish its mission, FWS seeks opportunities to partner with farmers and other private landowners, State and local governments, other Federal agencies, Tribes, citizen volunteers, corporations, and conservation groups.

The National Wildlife Refuge System is among the world’s most significant land and water systems managed for the benefit of fish and wildlife.

FWS Funding



National wildlife refuges provide stepping stones of habitat for many species of migratory birds and other wildlife, sanctuary for hundreds of threatened and endangered species, and secure spawning areas for healthy fisheries. Since 1903, the National Wildlife Refuge System has provided habitat to benefit wildlife and unparalleled outdoor experiences for all Americans and has conserved natural resources.

Today, most major metropolitan areas have at least one wildlife refuge within an hour’s drive. Wildlife refuges provide recreational opportunities for hiking, fishing, hunting, photography, and education programs for more than 59 million visitors annually. In 2019, FWS added new hunting and fishing opportunities on more than 1.4 million acres of FWS-managed lands nationwide. The public can now access hunting at 381 wildlife refuges and fishing at 316 refuge areas. To further increase public access, FWS removed or revised



- The U.S. Fish and Wildlife Service originated in 1871 to study and recommend solutions to a decline in food fish.
- FWS manages more than 95 million acres of land and nearly 760 million acres of submerged land in the National Wildlife Refuge System, composed of 568 national wildlife refuges, seven national monuments, and thousands of small wetlands.
- FWS has removed 13 species from the list of threatened and endangered species since 2017, which reduced regulatory burdens on our communities and the economy.
- FWS distributed more than \$1.3 billion in 2019, mostly to States and Tribes for the conservation of wildlife and habitat so Americans can enjoy the outdoors.

5,000 regulations in 2019 to more closely match State hunting and fishing regulations. Eliminating those inconsistencies makes enjoying these traditional outdoor recreation opportunities easier.

The FWS Fisheries program helps safeguard inter-jurisdictional fisheries worth billions of dollars; rescues troubled aquatic species on the brink of extinction; and provides recreational opportunities for the public. The program’s Fish Passage activities remove barriers to fish migration and movement to better support healthy fish populations for recreational fishing. In 2019, 64 national fish hatcheries produced and distributed more than 126 million fish, including walleye, American shad, salmon, and trout.

FWS strives to prevent the extinction and promote the recovery of imperiled species, using the best available science as a basis for its decisions. In administering the Endangered Species Act, FWS works to help boost the recovery of imperiled species and avoid the need for listing and regulatory requirements. FWS performs periodic species status assessments to identify recovered species eligible for removal from the threatened and endangered species list. The service has delisted 13 species since 2017. FWS partners with States, private landowners, industry, and other stakeholders to conserve at-risk species using proactive habitat management and conservation incentives.

FWS also plays a major role in the conservation of international wildlife resources as the lead agency implementing U.S. treaty commitments

for migratory birds, endangered species, wildlife trade, Arctic species, wetlands, some marine mammal species, and the biological resources of the Western Hemisphere.

Resource Management—The 2021 budget for the principal FWS operating account, Resource Management, is \$1.3 billion.

Ecological Services—The budget includes \$244.1 million to conserve, protect, and enhance listed and at-risk fish, wildlife, plants, and their habitats. This includes \$28.6 million for Conservation and Restoration activities, including the proactive conservation of at-risk species. The budget continues to prioritize funding for Planning and Consultation in the amount of \$107.8 million to conserve listed species while supporting economic development and \$98.4 million for Recovery activities focused on recovering listed species, such as updating species status reviews and recovery plans. The budget proposes \$9.4 million for the listing of species.

Habitat Conservation—The budget includes \$70.2 million for Habitat Conservation programs, with \$57.2 million to support voluntary, citizen, and community-based conservation on private lands through the Partners for Fish and Wildlife Program. The request includes \$12.9 million for Coastal Programs to promote voluntary habitat conservation on public and private lands along the coasts of the United States.

National Wildlife Refuge System—The budget includes \$525.3 million to operate and maintain the

568 units of the National Wildlife Refuge System. This funding provides high-quality opportunities for all Americans to enjoy wildlife-dependent recreation, including wildlife photography, hunting, and fishing.

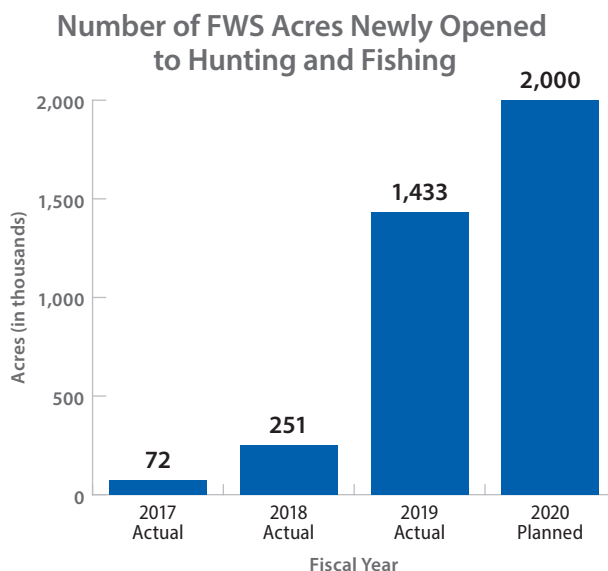
The request includes \$249.5 million for Wildlife and Habitat Management in refuge areas for resource management aimed at ensuring a balanced conservation approach to benefit wildlife and people. This funding supports a full range of habitat types—wetlands, prairies, coastal and marine areas, temperate, tundra, and boreal forests. Managing those habitats is complex and includes controlling or eradicating invasive species, using fire in a prescribed manner, and ensuring adequate water resources. The 2021 request includes \$5.0 million to expand the use of proven Early Detection and Rapid Response (EDRR) invasive species control techniques through additional strike teams. FWS will continue to pilot an intergovernmental partnership with the State of Alaska and other Federal agencies to control invasive species in that State. The budget includes \$6.0 million for Wildlife and Habitat Management to evaluate potential refuge areas that can support new and expanded outdoor recreation opportunities, including hunting and fishing.

The budget includes \$86.8 million for Visitor Services in refuges. The refuge system offers a variety of wildlife-dependent recreation opportunities to more than 59 million people each year and recently improved accessibility by allowing the use of electric bikes, as required by Secretary’s Order 3376. The budget continues support for hunting, fishing, and wildlife watching, among other wildlife-dependent recreation opportunities that benefit local communities. Hunters and anglers are a driving force behind many of our

Nation’s conservation efforts. Each year, spending by hunters and anglers generates more than \$1 billion to support programs that help maintain fish and wildlife populations and their habitats. Hunters, birdwatchers, anglers, and others also contribute to local economies when they travel to wildlife refuges. According to the 2018 DOI Economic Report, FWS supported more than 39,000 jobs and generated \$3.2 billion in added economic value in and around those communities. The budget includes \$44.1 million for Refuge Law Enforcement activities to ensure visitors enjoy safe outdoor experiences and protect natural resources at the refuges.

The request includes \$145.0 million for refuge maintenance facilities and equipment, prioritizing maintenance of FWS-owned facilities and infrastructure, such as visitor centers, water control structures, and resource management facilities. Addressing health and human safety deficiencies at existing facilities is the highest priority for maintenance funding.

Migratory Bird Management—FWS is responsible for conserving migratory bird populations through protection, restoration, and management. Bird management includes population and habitat conservation, which generally benefits a variety of species. FWS works with bird conservation partnerships of Federal and State agencies, Tribes, nongovernmental organizations, universities, corporations, individuals with expertise in bird conservation, and private landowners. The budget includes \$49.0 million for migratory bird management to support population monitoring, cooperation with States on migratory bird management, and environmental reviews required for development projects. This amount includes \$13.3 million for the North American Waterfowl Management





Kids celebrate their catch.

Plan to support regional partnerships—known as joint ventures—of government agencies, nonprofit organizations, corporations, Tribes, and individuals working to conserve habitat for migratory birds across North America. Collectively, these cooperative management activities support more than 2.4 million migratory bird hunters that enjoy more than 15.6 million days afield and generate \$2.3 billion in economic activity annually.

Law Enforcement—The budget provides \$77.5 million for law enforcement activities investigating wildlife crimes and enforcing wildlife laws. FWS continues to cooperate with the Department of State, other Federal agencies, and foreign governments to disrupt transportation routes connected to the illegal wildlife trafficking supply chain. FWS will enforce wildlife laws and continue to combat wildlife trafficking; halt the destruction of some of the world’s most iconic species, such as elephants and rhinos, by stopping illicit trade; ensure sustainable legal trade; and reduce demand for illegal products. FWS also enforces domestic wildlife laws, such as the Lacey Act, which prohibits trade in injurious wildlife and plants.

International Affairs—The budget includes \$18.9 million for technical and financial assistance to international partners for innovative projects that address wildlife poaching and trafficking and support resource conservation. The International Affairs program coordinates domestic and international efforts to conserve, restore, and enhance the world’s diverse wildlife and its habitats with a focus on species of international concern. The budget also reflects intensified efforts to avoid the risk of grantees being implicated in human rights abuses in foreign countries. FWS has international responsibilities under roughly 40 treaties and domestic laws. The request includes funding to implement grant programs sup-

porting human and institutional capacity building and conservation research, provide technical assistance to wildlife managers in other countries, support conservation of species at risk through the regulation of international trade, and work with States and Tribes to help ensure conservation of domestic species in international trade.

Fish and Aquatic Conservation—The budget request for Fish and Aquatic Conservation is \$156.1 million to improve aquatic habitats, combat invasive species, and support access to recreational fishing, among other activities. The request includes \$82.1 million for the operation and maintenance of the National Fish Hatchery System. Within that amount is \$56.0 million for fish hatchery operations, which not only produce millions of fish for species conservation and recreational fishing but also contribute to aquaculture innovations to help restore populations of threatened and endangered fish, freshwater mussels, and aquatic plants.

Maintenance funding totalling \$26.1 million will support the modernization of hatchery infrastructure and facilities. FWS will continue to cooperate

with Federal agency partners to ensure hatchery activities mitigate impacts of Federal water projects via reimbursable service agreements.

The budget proposes \$74.0 million for Aquatic Habitat and Species Conservation, including \$14.0 million for the Fish Passage program, which improves the ability of fish and other aquatic species to thrive by reconnecting habitat that has been fragmented by barriers. Working with State and local governments, Tribes, and other partners, the program removes or reengineers barriers—including culverts, dams, sediment, and temperature variations—to better support healthy waterways where aquatic species can thrive.

Within the request for Aquatic Habitat and Species Conservation is \$18.3 million to control or eradicate established aquatic invasive species that threaten ecosystems, recreation, and economic values and to prevent the introduction of new aquatic invasive species. As Asian carp continue to threaten the Great Lakes, FWS works to prevent further movement by cooperating with other public and private organizations to deploy new tools and techniques. The budget includes \$9.8 million to manage Asian carp populations, including the use of contract fishing.

General Operations—The General Operations budget totals \$140.1 million. This includes \$21.9 million for the operation and maintenance of the National Conservation Training Center, \$5.0 million for conservation partnerships with the National Fish and Wildlife Foundation, and \$35.7 million for FWS-wide expenses. The request also includes \$77.5 million for Aviation Management and headquarters and regional operations, including consolidating administrative support services such as human resources and contracting—an effort that has already saved more than \$8.0 million.

Construction—The 2021 budget for Construction is \$13.3 million, of which \$5.4 million is for line-item construction projects.

Land Acquisition—The 2021 budget proposes \$10.9 million for FWS land acquisition activities, which

includes \$12.9 million in new budget authority and an offset of \$2.0 million in a proposed cancellation of prior-year balances. The request features \$3.0 million for strategic acquisitions that will increase access to otherwise inaccessible public lands for hunting, fishing, and other recreational uses. The budget continues to support enacted acquisition projects and includes funds to acquire inholdings that enhance operational efficiency. The budget does not request funding for line-item land acquisition projects.

National Wildlife Refuge Fund—Given the availability of permanent funding, the budget does not request funding for the National Wildlife Refuge Fund.

North American Wetlands Conservation Fund—The budget includes \$40.0 million for the North American Wetlands Conservation Fund to continue cost-shared partnership projects for wetlands and waterfowl conservation, supporting conservation and outdoor recreation.

Cooperative Endangered Species Conservation Fund—The 2021 budget does not request funding for planning and land acquisition grants, allowing FWS to focus on inherently Federal functions. The budget also proposes to cancel \$8.0 million in prior-year funds related to land acquisition grants that are inactive and for which funding is no longer needed.

Multinational Species Conservation Fund—The 2021 budget includes \$6.0 million for the Multinational Species Conservation Fund. Funding leverages support from partners to protect African and Asian elephants, rhinos, tigers, great apes, and marine turtles from threats, including those linked to illegal wildlife trafficking.

Neotropical Migratory Bird Conservation Fund—The 2021 request includes \$3.9 million for the Neotropical Migratory Bird Conservation Fund, providing matching grants for neotropical migratory bird conservation projects throughout the Western Hemisphere.

State and Tribal Wildlife Grants—The budget includes \$31.3 million for State and Tribal Wildlife Grants. Within the total is \$2.0 million for competitive grants for projects that help to protect key migration corridors for iconic western species, including elk, mule deer, and pronghorn antelope.

Management Reforms—The 2021 budget helps to advance several significant management reforms. The budget supports the Administration’s priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement

across the bureau. In 2021, the Department proposes to consolidate all agency ethics staffing and funding within the Departmental Ethics Office in the Office of the Solicitor. The 2021 budget therefore assumes a transfer of \$2.3 million and 11 FTE associated with current bureau ethics activities. The budget also supports operations and maintenance of an enterprisewide grants management and tracking system, GrantSolutions.

Fixed Costs—Fixed costs of \$18.1 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2021 Request with 2020 Enacted

	2020 Enacted		2021 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Resource Management ^{1/}	6,585	1,364,289	6,521	1,281,217	-64	-83,072
Construction.....	48	29,704	48	13,292	0	-16,412
Land Acquisition ^{2/}	67	67,087	32	10,936	-35	-56,151
National Wildlife Refuge Fund	0	13,228	0	0	0	-13,228
Cooperative Endangered Species Conservation Fund ^{3/}	10	35,731	0	-8,000	-10	-43,731
North American Wetlands Conservation Fund	5	46,000	5	40,000	0	-6,000
Multinational Species Conservation Fund	3	15,000	2	6,000	-1	-9,000
Neotropical Migratory Bird Conservation Fund	1	4,910	1	3,900	0	-1,010
State and Tribal Wildlife Grants.....	14	67,571	7	31,286	-7	-36,285
Subtotal, Current	6,733	1,643,520	6,616	1,378,631	-117	-264,889
Permanent						
National Wildlife Refuge Fund	4	8,007	4	8,472	0	+465
Federal Aid in Wildlife Restoration.....	51	665,007	51	810,881	0	+145,874
Sport Fish Restoration	58	458,332	58	480,486	0	+22,154
Cooperative Endangered Species Conservation Fund	0	66,170	0	72,910	0	+6,740
North American Wetlands Conservation Fund	1	170	1	100	0	-70
Migratory Bird Conservation Fund	67	75,412	67	79,425	0	+4,013
Recreation Enhancement Fee Program, FWS.....	30	6,503	30	6,559	0	+56
Miscellaneous Permanent Appropriations.....	4	4,275	4	4,350	0	+75
Contributed Funds.....	18	5,000	18	5,000	0	0
Coastal Impact Assistance.....	1	0	1	0	0	0
Subtotal, Permanent	234	1,288,876	234	1,468,183	0	+179,307
Allocation	484	0	561	0	+77	0
Reimbursable	858	0	858	0	0	0
Subtotal, Allocation and Reimbursable.....	1,342	0	1,419	0	+77	0
TOTAL, FISH AND WILDLIFE SERVICE	8,309	2,932,396	8,269	2,846,814	-40	-85,582

^{1/} The FY 2020 enacted level does not include \$4.0 million in emergency supplemental appropriations provided to the Resource Management account in the United States-Mexico-Canada Agreement Implementation Act (P.L. 116-113), signed by President Trump on January 29, 2020. Additional information can be found in the Explanatory Notes section of Appendix A.

^{2/} The 2020 enacted level reflects a rescission of \$3.6 million in prior-year balances, and the 2021 request reflects a cancellation of \$2.0 million.

^{3/} The 2020 enacted level reflects a rescission of \$15.8 million in prior-year balances, and the 2021 request reflects a cancellation of \$8.0 million.

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2019 Actual	2020 Enacted	2021 Request	Change
Ecological Services				
Listing	18,318	20,318	9,375	-10,943
Planning and Consultation	106,079	109,016	107,818	-1,198
Conservation and Restoration.....	32,396	33,696	28,586	-5,110
Recovery	95,032	102,982	98,368	-4,614
Subtotal, Ecological Services.....	251,825	266,012	244,147	-21,865
Habitat Conservation				
Partners for Fish and Wildlife.....	51,633	56,951	57,241	+290
Coastal Programs	13,375	13,375	12,913	-462
Subtotal, Habitat Conservation	65,008	70,326	70,154	-172
National Wildlife Refuge System				
Wildlife and Habitat Management	234,467	238,612	249,465	+10,853
Visitor Services	73,319	74,227	86,819	+12,592
Refuge Law Enforcement.....	38,054	41,000	44,067	+3,067
Conservation Planning	2,523	2,523	0	-2,523
Refuge Maintenance	139,888	146,042	144,970	-1,072
Subtotal, National Wildlife Refuge System	488,251	502,404	525,321	+22,917
Conservation and Enforcement				
Migratory Bird Management.....	46,421	47,457	48,993	+1,536
Law Enforcement ^{1/}	79,053	82,053	77,478	-4,575
International Affairs.....	15,816	18,826	18,893	+67
Subtotal, Conservation and Enforcement.....	141,290	148,336	145,364	-2,972
Fish and Aquatic Conservation				
National Fish Hatchery Operations.....	59,822	64,272	55,989	-8,283
Maintenance and Equipment	22,920	25,846	26,111	+265
Aquatic Habitat and Species Conservation	84,485	115,359	74,014	-41,345
Subtotal, Fish and Aquatic Conservation.....	167,227	205,477	156,114	-49,363
Cooperative Landscape Conservation	12,500	12,500	0	-12,500
Science Support				
Adaptive Science	10,517	10,517	0	-10,517
Service Science	6,750	6,750	0	-6,750
Subtotal, Science Support	17,267	17,267	0	-17,267

APPROPRIATION: Resource Management (continued)

	2019 Actual	2020 Enacted	2021 Request	Change
General Operations ^{2/}				
Central Office Operations	43,049	20,758	28,280	+7,522
Management and Administration.....	32,860	49,166	45,989	-3,177
Aviation Management	3,237	3,237	3,240	+3
Servicewide Bill Paying.....	36,528	35,770	35,748	-22
National Fish and Wildlife Foundation	7,022	7,022	5,000	-2,022
National Conservation Training Center....	26,014	26,014	21,860	-4,154
Subtotal, General Operations.....	148,710	141,967	140,117	-1,850
TOTAL APPROPRIATION	1,292,078	1,364,289	1,281,217	-83,072

^{1/} Funding tables do not include \$4.0 million in emergency supplemental appropriations provided to the Resource Management account in the United States-Mexico-Canada Agreement Implementation Act (P.L. 116-113), signed by President Trump on January 29, 2020. Additional information can be found in the Explanatory Notes section of Appendix A.

^{2/} For reference, the table includes 2019 amounts in the budget structure enacted in 2020. Funds prior to 2020 were allocated to subactivities in existence before FWS implemented a shared administrative services model.

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-83,072	Transfer Ethics Program to Solicitor.....	-201
Ecological Services	-21,865	Fixed Costs	+1,377
Listing	-10,943	Habitat Conservation.....	-172
Listing Activities.....	-11,162	Partners for Fish and Wildlife.....	+290
Transfer Ethics Program to Solicitor.....	-51	Chesapeake Bay Nutria Eradication.....	-713
Fixed Costs	+270	Environment Data Quality and Access (WA Salmon Recovery)	-643
Planning and Consultation	-1,198	General Program Activities.....	+7,526
General Program Activities.....	+3,618	Klamath River Habitat Restoration.....	-5,132
NEPA Permitting	-3,500	Washington Regional Fisheries Enhancement Groups.....	-1,285
Gulf Coast Restoration.....	-3,002	Transfer Ethics Program to Solicitor.....	-92
Transfer Ethics Program to Solicitor.....	-265	Fixed Costs	+629
Fixed Costs	+1,951	Coastal Programs	-462
Conservation and Restoration.....	-5,110	General Program Activities.....	-253
At-Risk Species Initiative	+2,000	Hood Canal Salmon Enhancement Group.....	-184
Environmental Contaminants	-1,785	Long Live the Kings	-184
Candidate Conservation.....	-4,284	Transfer Ethics Program to Solicitor.....	-15
Sagebrush Steppe Ecosystem.....	-1,506	Fixed Costs	+174
Transfer Ethics Program to Solicitor.....	-79	National Wildlife Refuge System.....	+22,917
Fixed Costs	+544	Wildlife and Habitat Management	+10,853
Recovery	-4,614	Chesapeake Bay Nutria Eradication.....	-1,675
Ecosystem Restoration— Bay Delta.....	-500	General Program Activities.....	+7,179
De-Listing & Down Listing.....	-1,393	Invasive Species	+2,500
Recovery Challenge.....	-7,000	Transfer Ethics Program to Solicitor.....	-544
State of the Birds Activities	-3,250	Fixed Costs	+3,393
White Nose Syndrome.....	-2,000	Visitor Services	+12,592
Prescott Grant Program.....	-1,200	General Program Activities.....	+12,423
Wolf Livestock Demonstration.....	-1,000		
Florida Grasshopper Sparrow	-100		
General Program Activities.....	+10,653		

APPROPRIATION: Resource Management (continued)

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
Urban Wildlife		International Affairs.....	+67
Conservation Program.....	-1,000	International Conservation	-2,990
Volunteer Partnerships.....	+2,092	General Program Activities.....	-922
Youth and Careers in Nature.....	-2,000	Arctic Council Support	-550
Transfer Ethics Program to Solicitor.....	-194	Wildlife Trafficking	-89
Fixed Costs	+1,271	T. Roosevelt Genius Prize	-1,000
Refuge Law Enforcement.....	+3,067	Internal Transfer: E-Permitting.....	-500
General Program Activities.....	+2,442	Transfer Ethics Program to Solicitor..	-16
Transfer Ethics Program to Solicitor.....	-93	Fixed Costs.....	+87
Fixed Costs	+718	International Wildlife Trade	+3,057
Conservation Planning	-2,523	General Program Activities	+132
Refuge Maintenance	-1,072	Wildlife Trafficking	-200
Annual Maintenance.....	-1,500	Permitting Modernization.....	+2,000
Deferred Maintenance	+4,287	Internal Transfer: Permitting	
Equipment and Vehicle Management ..	-4,463	Modernization	+1,000
Maintenance Support.....	+366	Transfer Ethics Program to Solicitor..	-18
Youth Conservation Corps.....	-649	Fixed Costs.....	+143
Transfer Ethics Program to Solicitor.....	-220		
Fixed Costs	+1,107	Fish and Aquatic Conservation.....	-49,363
Conservation and Enforcement	-2,972	National Fish Hatchery Operations.....	-8,283
Migratory Bird Management.....	+1,536	General Program Activities.....	+1,394
Conservation and Monitoring	+2,518	Aquatic Animal Drug Approval	
General Program Activities.....	+907	Program.....	-400
Monitoring.....	+988	Pacific Salmon Treaty.....	-4,700
Bird-Livestock Conflicts	+250	Washington State Mass Marking.....	-1,475
Transfer Ethics Program to Solicitor.....	-53	Klamath Restoration	-3,750
Fixed Costs	+426	Transfer Ethics Program to Solicitor.....	-115
Permits	+339	Fixed Costs	+763
Permitting.....	+295	Maintenance and Equipment	+265
Transfer Ethics Program to Solicitor.....	-13	Annual Maintenance.....	+2,046
Fixed Costs	+57	Deferred Maintenance	-1,888
Federal Duck Stamp.....	+22	Transfer Ethics Program to Solicitor.....	-24
Federal Duck Stamp Activities	+11	Fixed Costs	+131
Fixed Costs	+11	Aquatic Habitat and Species	
North American Waterfowl Management		Conservation	-41,345
Plan—Joint Ventures	-1,343	Habitat Assessment and Restoration....	-16,667
General Program Activities.....	-1,456	General Program Activities.....	-1,130
Transfer Ethics Program to Solicitor.....	-18	Chehalis Fisheries Restoration.....	-268
Fixed Costs	+131	DE River Basin Conservation Act.....	-9,700
Law Enforcement	-4,575	Fish Passage.....	-4,600
General Program Activities.....	-1,450	Klamath Basin Restoration	
Indian Arts and Crafts Board.....	-3,500	Agreement.....	-1,140
Wildlife Trafficking	-14	Transfer Ethics Program to Solicitor..	-36
Internal Transfer: E-Permitting.....	-500	Fixed Costs.....	+207
Transfer Ethics Program to Solicitor.....	-193	Population Assessment and Cooperative	
Fixed Costs	+1,082	Management.....	-2,477
		General Program Activities.....	-1,255
		Great Lakes Consent Decree	-332

APPROPRIATION: Resource Management (continued)

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
Great Lakes Fish and Wildlife		General Operations.....	-1,850
Restoration.....	-332	Central Office Operations.....	+7,522
Lake Champlain Sea Lamprey.....	-818	Office Operations.....	+1,406
Pacific Salmon Treaty.....	-150	Internal Transfer: Regional Office	
Transfer Ethics Program to Solicitor.....	-48	Support.....	+5,000
Fixed Costs.....	+458	Fixed Costs.....	+1,116
Aquatic Invasive Species.....	-22,201	Management and Administration.....	-3,177
Asian Carp.....	-15,166	Joint Administrative Operations.....	+447
Lake Tahoe Watercraft Inspections.....	-4,088	Internal Transfer: Regional Office	
National Invasive Species Act State/ Interstate Plans.....	-1,834	Support.....	-5,000
Prevention.....	+93	Fixed Costs.....	+1,376
Quagga and Zebra Mussels.....	-1,000	Servicewide Bill Paying.....	-22
Sea Lamprey Administration.....	-300	Working Capital Fund (less realty appraisal).....	-356
Transfer Ethics Program to Solicitor.....	-23	Workers' Compensation.....	+514
Fixed Costs.....	+117	Unemployment Compensation.....	-180
Cooperative Landscape Conservation.....	-12,500	National Fish and Wildlife Foundation....	-2,022
Ecosystem Restoration—Gulf Coast.....	-1,000	Aviation Management.....	+3
General Program Activities.....	-11,500	Management.....	+1
Science Support.....	-17,267	Fixed Costs.....	+2
Adaptive Science.....	-10,517	National Conservation Training Center....	-4,154
Ecosystem Restoration—Gulf Coast.....	-931	Youth and Careers in Nature.....	-3,913
General Program Activities.....	-9,586	General Program Activities.....	+2,038
Service Science.....	-6,750	Annual Maintenance.....	-2,602
General Program Activities.....	-3,250	Fixed Costs.....	+323
White Nose Syndrome.....	-3,500	Subtotals for Changes Across Multiple Subactivities	
		Transfer Ethics Program to Solicitor.....	-2,311
		Fixed Costs.....	+17,842

APPROPRIATION: Construction

	2019 Actual	2020 Enacted	2021 Request	Change
Nationwide Engineering Services.....	5,475	5,368	5,467	+99
Dam, Bridge, and Seismic Safety.....	1,972	1,232	2,427	+1,195
Line-Item Construction Projects.....	48,166	23,104	5,398	-17,706
TOTAL APPROPRIATION (w/o supplemental and rescission).....	55,613	29,704	13,292	-16,412
Rescission of Prior-Year BA.....	-1,500	0	0	0
Supplemental.....	82,400	0	0	0
TOTAL APPROPRIATION (w/supplemental and rescission).....	136,513	29,704	13,292	-16,412

APPROPRIATION: Construction (continued)

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-16,412	Dam, Bridge, and Seismic Safety	+1,195
Construction	+99	Bridge Safety Inspections	+418
Environmental Compliance.....	-46	Dam Safety Inspections	+777
Fixed Costs	145	Line-Item Construction Projects	-17,706

APPROPRIATION: Land Acquisition

	2019 Actual	2020 Enacted	2021 Request	Change
Land Acquisition Management.....	12,773	13,000	9,598	-3,402
Land Protection Planning	465	465	0	-465
Acquisitions	22,600	31,250	0	-31,250
Exchanges.....	1,500	1,500	0	-1,500
Inholdings, Emergencies, and Hardships	5,351	6,500	338	-6,162
Highlands Conservation Act	20,000	10,000	0	-10,000
Sportsmen and Recreational Access.....	2,500	8,000	3,000	-5,000
TOTAL APPROPRIATION (w/o cancellation and rescission)	65,189	70,715	12,936	-57,779
Cancellation of Prior-Year BA	0	0	-2,000	-2,000
Rescission of Prior-Year BA	0	-3,628	0	+3,628
TOTAL APPROPRIATION (w/cancellation and rescission)	65,189	67,087	10,936	-56,151

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION (w/cancellation and rescission)	-56,151	Highlands Conservation Act	-10,000
TOTAL APPROPRIATION (w/o cancellation and rescission)	-57,779	Sportsmen and Recreational Access.....	-5,000
Land Acquisition.....	-42,897	Fixed Costs	+118
Land Acquisition Management.....	-3,520	Cancellation of Prior-Year BA	+1,628
Land Protection Planning.....	-465		
Acquisitions.....	-31,250		
Exchanges	-1,500		
Inholdings, Emergencies, and Hardships..	-6,162		

APPROPRIATION: National Wildlife Refuge Fund

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION	13,228	13,228	0	-13,228

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-13,228
National Wildlife Refuge Fund	-13,228

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
Grants and Administration				
Conservation Grants	12,508	13,000	0	-13,000
Habitat Conservation Plan (HCP)				
Assistance Grants	7,485	8,000	0	-8,000
Administration	2,702	2,702	0	-2,702
Subtotal, Grants and Administration	22,695	23,702	0	-23,702
Land Acquisition				
Species Recovery Land Acquisition.....	11,162	11,162	0	-11,162
HCP Land Acquisition Grants to States....	19,638	19,638	0	-19,638
Subtotal, Land Acquisition.....	30,800	30,800	0	-30,800
TOTAL APPROPRIATION (<i>w/o cancellation and rescission</i>)	53,495	54,502	0	-54,502
Cancellation of Prior-Year BA ^{1/}	0	0	-8,000	-8,000
Rescission of Prior-Year BA	-7,500	-18,771	0	+18,771
TOTAL APPROPRIATION (<i>w/cancellation and rescission</i>)	45,995	35,731	-8,000	-43,731

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION (<i>w/cancellation and rescission</i>)	-43,731	HCP Assistance Grants	-8,000
		Administration	-2,702
TOTAL APPROPRIATION (<i>w/o cancellation and rescission</i>)	-54,502	Species Recovery Land Acquisition.....	-11,162
		HCP Land Acquisition Grants to States.....	-19,638
Conservation Grants to States	-13,000	Cancellation of Prior-Year BA ^{1/}	+10,771

^{1/} The 2021 request proposes an \$8 million cancellation of prior-year balances derived from the Land and Water Conservation Fund.

APPROPRIATION: North American Wetlands Conservation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION	42,000	46,000	40,000	-6,000

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-6,000
North American Wetlands Conservation Fund	-6,000

APPROPRIATION: Multinational Species Conservation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
African Elephant Conservation Fund	2,682	3,450	1,401	-2,049
Asian Elephant Conservation Fund	1,657	2,110	845	-1,265
Rhinoceros and Tiger Conservation Fund....	3,540	4,650	1,865	-2,785
Great Ape Conservation Fund	2,075	2,700	1,071	-1,629
Marine Turtle Conservation Fund	1,607	2,090	818	-1,272
TOTAL APPROPRIATION	11,561	15,000	6,000	-9,000

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-9,000
African Elephant Conservation Fund	-2,049
Asian Elephant Conservation Fund	-1,265
Rhinoceros and Tiger Conservation Fund....	-2,785
Great Ape Conservation Fund	-1,629
Marine Turtle Conservation Fund	-1,272

APPROPRIATION: Neotropical Migratory Bird Conservation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION	3,910	4,910	3,900	-1,010

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-1,010
Neotropical Migratory Bird Conservation Grants.....	-1,010

APPROPRIATION: State and Tribal Wildlife Grants

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION	64,571	67,571	31,286	-36,285

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-36,285
State Wildlife Grants—Formula.....	-25,714
State Wildlife Grants—Competitive.....	-5,362
Tribal Wildlife Grants—Competitive.....	-5,209