

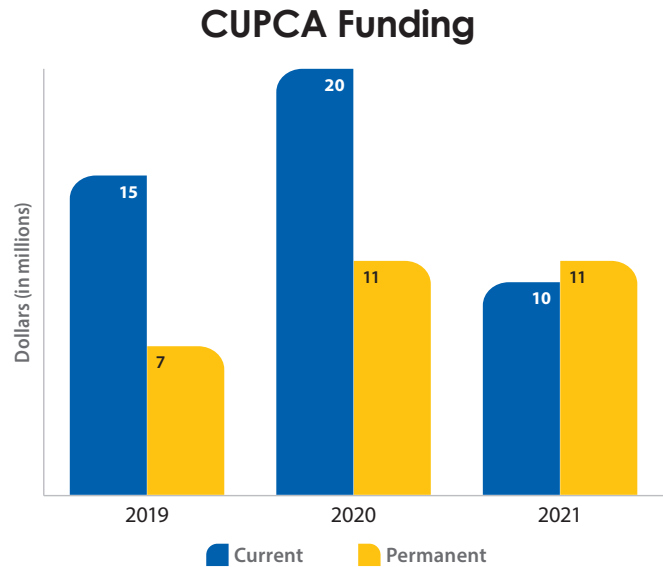


CENTRAL UTAH PROJECT COMPLETION ACT

Mission—The purpose of this program is to carry out the Central Utah Project Completion Act (CUPCA) in a cost-effective, environmentally sound, and timely manner.

Budget Overview—The 2021 budget for CUPCA activities is \$10.0 million. The request provides funding for construction of the Spanish Fork–Santaquin Pipeline component of the Utah Lake System; supports the recovery of endangered species; and implements fish, wildlife, and recreation mitigation and water conservation projects. Funding also supports activities of the Utah Reclamation Mitigation and Conservation Commission, which includes implementation of the Provo River Delta Restoration Project for the recovery of the June sucker fish, a critical element of endangered species recovery efforts.

The 2021 budget includes \$3.6 million for the Central Utah Water Conservancy District to administer planning and project construction activities; \$3.1 million for fish and wildlife conservation activities funded through the CUPCA program office; and



\$1.5 million for program administration. In addition, the budget includes \$1.8 million for mitigation and conservation activities funded through the Utah Reclamation Mitigation and Conservation Commission.

In 2021, the Mitigation Commission anticipates \$10.3 million in interest will be realized from the

CENTRAL UTAH PROJECT COMPLETION ACT Facts



- The Central Utah Project Completion Act was enacted in 1992.
- CUPCA distributes responsibility for completion of the Central Utah Project among its stakeholders.
- The program makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- CUPCA assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- CUPCA holds the Department of the Interior responsible for oversight of the project.
- The program provides 62,000 acre-feet of water for irrigation of more than 30,000 acres and 104,750 acre-feet for municipal and industrial purposes, meeting the needs of nearly 400,000 people.



Olmsted Power Plant in Provo, UT

Utah Reclamation Mitigation and Conservation Permanent Account, established by Title IV of the Central Utah Project Completion Act. Those funds will be used as follows: \$200,000 for the Diamond Fork ecosystem restoration and maintenance; \$6.6 million for the Provo River/Utah Lake Fish and Wildlife program for the recovery of the endangered June sucker; \$1.0 million for the Duchesne/Strawberry Rivers Fish and Wildlife program for mitigation of impacts from the Central Utah

Project on riparian and wetland habitats and on trust resources of the Ute Indian Tribe; and \$2.5 million to continue operations, management, maintenance, and rehabilitation activities.

Management Reforms—The budget supports the Administration’s priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement across the project.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2021 Request with 2020 Enacted

	2020 Enacted		2021 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account.....	4	18,200	4	8,200	0	-10,000
Utah Reclamation Mitigation and Conservation Account.....	10	1,800	10	1,800	0	0
Subtotal, Current	14	20,000	14	10,000	0	-10,000
Permanent						
Utah Reclamation Mitigation and Conservation Account.....	0	10,617	0	10,937	0	+320
Subtotal, Permanent	0	10,617	0	10,937	0	+320
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACCOUNT.....						
	14	30,617	14	20,937	0	-9,680

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2019 Actual	2020 Enacted	2021 Request	Change
Utah Lake Drainage Basin Water Delivery System.....	10,404	13,747	3,556	-10,191
Fish and Wildlife Conservation	2,299	2,953	3,144	+191
Program Administration.....	1,399	1,500	1,500	0
TOTAL APPROPRIATION	14,102	18,200	8,200	-10,000

Detail of Budget Changes

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-10,000
Central Utah Project Completion Account...	-10,000
Utah Lake Drainage Basin Water Delivery System, Reduction to Construction.....	-10,191
Fish and Wildlife Conservation Projects, Conservation Requirements.....	+191

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION <i>(w/o supplemental)</i>	898	1,800	1,800	0
Supplemental	350	0	0	0
TOTAL APPROPRIATION (w/supplemental)...	1,245	1,800	1,800	0