

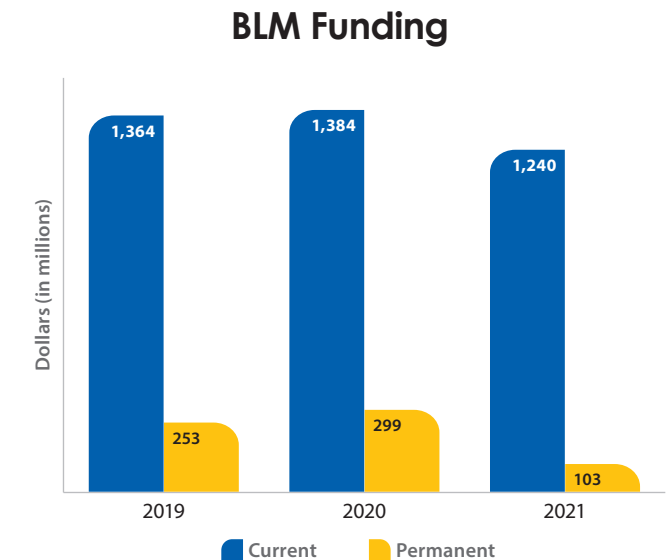


# BUREAU OF LAND MANAGEMENT

**Mission**—The Bureau of Land Management’s (BLM) mission is to sustain the health, diversity, and productivity of the public lands for the multiple use and enjoyment of present and future generations.

**Budget Overview**—The 2021 budget for current appropriations is \$1.2 billion. The budget proposes \$1.1 billion for the Management of Lands and Resources appropriation and \$112.8 million for the Oregon and California (O&C) Grant Lands appropriation—the two accounts that fund BLM operations. BLM estimates the budget will support staffing of 9,847 full-time equivalents in 2021.

The BLM budget advances Presidential priorities related to economic growth, job creation, and domestic energy production. The 2021 budget promotes an all-of-the-above domestic energy strategy to secure America’s energy strength and generate revenues for Federal and State treasuries and local economies. The budget advances the Administration’s active forest management reforms, which include legislation that supports efficient land management decisionmaking to help reduce fire risk and important investments to support timber production on public lands vital to local economies such as in western Oregon. Recent wildfire seasons, which are now year-long, have highlighted the importance of active forest and rangeland management to improve the health of those landscapes, reduce the threat of catastrophic wildfire, protect local communities, and better support multiple use of public lands. At the same time, the BLM budget includes resources to maintain land stewardship commitments. It proposes substantial resources to address wild horse and burro herds on public



lands and clear direction to mitigate the unsustainable growth rate. The budget promotes public lands and water conservation, expands access to outdoor recreation opportunities on Federal lands, fulfills trust responsibilities, ensures safety and security on public lands, reduces unnecessary regulatory burdens, and streamlines BLM operations to better serve the American public. Consistent with Secretary’s Order 3374, the 2021 BLM budget supports implementation of the John D. Dingell, Jr. Conservation, Management, and Recreation Act (Dingell Act).

**Management of Lands and Resources**—The 2021 budget implements the Administration’s commitment to achieve American energy independence and boost economic growth. The budget includes \$199.3 million for Energy and Minerals Management. That amount includes a request of \$139.2 million for Oil and Gas Management and Inspection and Enforcement programs to maintain



- **The Bureau of Land Management was established in 1946 through consolidation of the General Land Office and the U.S. Grazing Service.**
- **BLM administers more land than any other Federal agency, managing and conserving resources for multiple use and sustained yield on 245 million surface acres of public land; those uses include energy and mineral development of conventional and renewable resources; timber production; domestic livestock grazing; outdoor recreation; rights-of-way; fish and wildlife conservation; and conservation of natural, historical, cultural, and other resources on public lands.**
- **The bureau is responsible for onshore subsurface mineral estate development on 700 million acres.**
- **It manages the National Conservation Lands, including 28 national monuments, 23 national conservation areas and similarly designated areas, and 260 wilderness areas.**
- **In 2019, with approximately 10,000 employees and nearly 27,000 volunteers, BLM worked to conserve and protect the natural and cultural resources on the public lands and provide recreational and interpretive opportunities and programs.**

and strengthen overall program capacity, improve management, and expedite permitting to facilitate energy development. BLM will continue to ensure our Nation's oil and gas resources are developed in an environmentally responsible manner, consistent with Federal law, that maximizes production while minimizing waste and ensuring the payment of rents and royalties through accurate production data. BLM plans to conduct two lease sales in the 1002 Area of the Alaska North Slope, pursuant to the statutory requirement in P.L. 115-97. BLM is working to increase environmentally sound development in the National Petroleum Reserve-Alaska. Those efforts include the publication on November 22, 2019, of the Draft Environmental Impact Statement on a new Integrated Activity Plan for the area.

Under the Trump Administration, BLM has initiated efforts to improve the Coal and Other Mineral Resources Management programs. The 2021 budget includes \$18.9 million for Coal Management and \$11.8 million for Other Mineral Resources Management to streamline program activities, expedite processing of applications, and facilitate more timely inspection and enforcement actions.

The Administration's commitment to an all-of-the-above energy strategy is further demonstrated by a \$29.5 million request for BLM's Renewable Energy program. The request continues BLM's timely processing of leasing and development applications

for geothermal energy and rights-of-way (ROW) and leasing applications for wind and solar energy and transmission lines connecting to renewable energy-related projects.

The BLM budget supports the Administration's commitments and legislative proposals on active forest and rangeland health management reforms, consistent with Executive Order 13855, Promoting Active Management of America's Forests, Rangeland, and Other Federal Lands to Improve Conditions and Reduce Wildfire Risk. The 2021 budget for the Oregon and California Grant Lands programs totals \$112.8 million, with \$102.0 million for forest management and timber activities. BLM will continue to plan for offering up to 500 million board feet of timber in 2021, pursuant to its obligation under the O&C Act. The budget also includes \$10.3 million for the Public Domain Forest Management program. In 2021, the program will prioritize activities that support active forest management—including forest thinning and range management to increase resilience to wildfire, insects, disease, and drought—and support timber harvests and biomass use.

The budget request provides \$94.6 million for the Rangeland Management program. To better leverage resources and focus funding on more complex grazing permit-processing requirements, BLM will continue to use the authority provided under

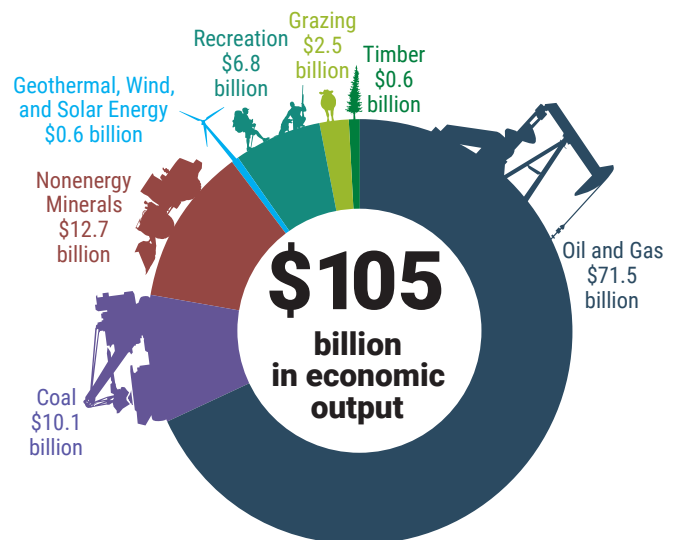
section 402(c) of the Federal Land Policy and Management Act, which allows expiring permits to be renewed more efficiently. BLM will also continue efforts to improve and streamline grazing permit processing to achieve greater efficiencies and service to permittees while striving to meet land condition objectives. BLM plans to expand the use of Outcome-Based Grazing Authorizations and will continue to invest in vegetation management projects to improve rangeland habitats.

The Wild Horse and Burro (WH&B) Management program is funded at \$116.8 million in the 2021 budget. The 2021 budget provides \$15.3 million in additional investments to address immediate program needs, with an emphasis on gathers and removals, and supports an aggressive, nonlethal management approach (consistent with Congressional direction) that is focused on effective sterilization and fertility control measures. The Administration looks forward to working constructively with the Congress and stakeholders to ensure the long-term viability of wild horse and burro herds while meeting BLM's land management obligations.

Within the Wildlife and Aquatic Habitat Management activity, the budget includes \$83.5 million for the Wildlife Habitat Management subactivity. The funds will focus on the highest priority wildlife habitat conservation and restoration efforts, habitat and wildlife population inventories and monitoring, and projects supporting wildlife management, such as wildlife corridors, and public outreach and collaboration with State agencies. The budget includes \$31.7 million for the Aquatic Habitat Management subactivity to support the highest priority assessment activities and habitat restoration projects.

In the Recreation Management and the National Conservation Lands activities, BLM will prioritize implementing the relevant provisions of the Dingell Act, consistent with Secretary's Order 3374. The budget proposes \$16.6 million for Wilderness Management to support the protection and conservation of wilderness areas through monitoring, public use oversight, and invasive weed management in those

## 2018 Economic Contributions from America's Public Lands



Note: Installed capabilities on BLM land as of November 2018 would produce approximately 37.7 terawatt hours (TWh) over the year (assuming median capacity factors for each technology as reported by the National Renewable Energy Laboratory). Assuming the same contributions per TWh as for Reclamation hydropower, 37.7 TWh of renewable generation would support \$2.9 billion in total economic output and about 11,000 jobs.

areas. BLM will support opportunities to maintain and increase public access to those areas for grazing and recreation, including access to hunting and fishing areas.

The budget proposes \$59.0 million for Recreation Resources Management to continue to meet public demand for access to a wide array of interest in recreational opportunities on BLM land, particularly the need for better visitor services at the sites with the highest visitation. The request will enable BLM to invest in geospatial tools to identify, track, and support public access needs; improve trails and public access; and increase opportunities for recreational shooting.

The budget includes \$37.6 million for National Monuments and National Conservation Areas programs to protect presidentially designated historic landmarks, historic and prehistoric structures, and paleontological and other objects of historical or scientific interest on the public lands. These protected lands support outstanding recreational

opportunities and public access for hunting, fishing, and other uses.

The budget includes \$15.3 million for Cultural Resources Management to support the inventory, protection, and stabilization of BLM’s cultural sites and the provision of heritage education and recreation opportunities in partnership with Tribes and local communities. The program will provide support and guidance on consultation with Indian Tribes and to other BLM programs.

The budget proposes \$22.5 million for the Alaska Conveyance and Lands program to focus on priority surveys and land transfers. BLM will also prioritize implementation of the Alaska Native Vietnam Era Veterans Land Allotment section of the Dingell Act.

The budget proposes \$55.1 million for the Cadastral, Lands and Realty Management program to perform cadastral surveys, manage ROWs, and

support land exchanges, among other activities. In 2021, BLM will continue efforts to streamline ROW processing by administering national ROW applications more efficiently. BLM will emphasize ROW actions and cadastral services advancing energy activities and economic development. As part of this effort, BLM will continue to play an important role in planning for energy corridors and siting transmission facilities. BLM will focus increased funding to facilitate and promote broadband infrastructure on public lands—for example, through inventory and development of geographic information system (GIS) tools, training, industry outreach, and development of streamlining measures.

Within the Resource Protection and Maintenance activity, the budget proposes \$48.1 million for the Resource Management Planning, Assessment, and Monitoring program. The program will emphasize new resource management plans that support Administration priorities, including active land management and creating hazardous fuels breaks;



Desert bighorn sheep populations across southeastern Arizona have greatly increased thanks to an ongoing partnership between BLM, the Arizona Game and Fish Department, and the Arizona Desert Bighorn Sheep Society.

energy and infrastructure development; evaluating land use plan effectiveness; and streamlining planning and National Environmental Policy Act processes. The request includes \$27.2 million for Resource Protection and Law Enforcement. BLM will continue to work closely with State and local law enforcement officers to coordinate efforts and maximize program effectiveness. BLM law enforcement will also continue partnerships with Federal, State, and county agencies to combat illegal drug trafficking, address the destruction of natural resources on public lands, and protect public lands along the southern border. The budget includes \$27.8 million for the Abandoned Mine Lands (AML) and Hazardous Materials Management subactivity to continue remediating and securing the highest priority AML sites, inventory and monitoring activities, compliance with Federal and State environmental regulations related to hazardous material and waste sites, and maintenance and promotion of sustainable organizational practices.

The budget proposes \$85.6 million for the Transportation and Facilities Maintenance program to address maintenance and infrastructure needs to protect employee and visitor safety, resource values, and public investments. The request includes \$45.5 million to address Deferred Maintenance and Capital Improvements and \$40.1 million to meet Annual Maintenance and Operations Costs. In 2021, BLM will address its priority facility and infrastructure maintenance backlog, including recreation-related projects that will directly expand access to recreation activities and facilitate greater access to BLM lands.

The budget proposes \$170.8 million for Workforce and Organizational Support, including \$51.9 million for Administrative Support and \$94.5 million for Bureauwide Fixed Costs. BLM will continue efforts to increase efficiencies in managing operational costs, including reducing its building

footprint of current lease obligations. The request also includes \$24.4 million for Information Technology Management.

**Oregon and California (O&C) Grant Lands—**

The budget includes \$112.8 million for Oregon and California Grant Lands activities. That amount includes \$102.0 million for the Western Oregon Resources Management budget activity, \$9.7 million for the Western Oregon Transportation and Facilities Maintenance budget activity, \$335,000 for the Western Oregon Construction and Acquisition budget activity, and \$785,000 for the Western Oregon National Landscape Conservation System budget activity. BLM currently estimates it will offer approximately 270 million board feet of timber in 2021.

**Land Acquisition—**The 2021 budget requests \$3.0 million for limited recreational access land acquisition projects. The budget also proposes to cancel \$8.0 million in prior-year balances.

**Management Reforms—**The 2021 budget helps to advance several significant management reforms. The budget supports the Administration's priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement across the bureau. In 2021, the Department proposes to consolidate all agency ethics staffing and funding within the Departmental Ethics Office in the Office of the Solicitor. The 2021 budget therefore assumes a transfer of \$3.1 million and 10 FTEs associated with current bureau ethics activities. The budget also supports operations and maintenance of an enterprisewide grants management and tracking system, GrantSolutions.

**Fixed Costs—**Fixed costs of \$16.2 million are fully funded.

## SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

### Comparison of 2021 Request with 2020 Enacted

	2020 Enacted		2021 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Current</b>						
Management of Lands and Resources <sup>1/</sup> .....	5,208	1,218,015	5,214	1,101,853	+6	-116,162
Construction <sup>2/</sup> .....	0	-5,400	0	0	0	+5,400
Land Acquisition <sup>3/</sup> .....	6	29,933	0	-5,000	-6	-34,933
Oregon and California Grant Lands.....	690	112,094	690	112,809	0	+715
Range Improvements.....	20	9,410	20	10,000	0	+590
Service Charges, Deposits, and Forfeitures ( <i>Indefinite</i> )..	135	27,470	135	27,470	0	0
Minus SCDF Offset.....	0	-27,470	0	-27,470	0	0
Miscellaneous Trust Funds ( <i>Indefinite</i> ) .....	89	19,890	89	19,890	0	0
Subtotal, Current .....	6,148	1,383,942	6,148	1,239,552	0	-144,390
<b>Permanent and Trust</b>						
Working Capital Fund.....	28	0	28	0	0	0
Miscellaneous Permanent Payment Accounts .....	0	46,774	0	28,061	0	-18,713
<b>Permanent Operating Funds</b>						
Expenses, Road Maintenance Deposits .....	8	3,170	8	3,170	0	0
Federal Land Disposal Account <sup>4/</sup> .....	0	9,668	0	2,000	0	-7,668
Forest Ecosystem Health and Recovery Fund <sup>4/</sup> .....	63	6,857	63	9,406	0	+2,549
Lincoln County Land Sales .....	4	631	4	671	0	+40
NPR-2 Lease Revenue Account .....	0	5	0	5	0	0
Operations and Maintenance of Quarters.....	3	750	3	750	0	0
Oil and Gas Permit Processing						
Improvement Fund.....	279	53,908	279	56,269	0	+2,361
Recreation Enhancement Act, BLM .....	149	27,006	149	28,118	0	+1,112
Southern Nevada Public Land Management <sup>5/</sup> .....	39	145,947	39	-29,726	0	-175,673
Stewardship Contract Excess Receipts .....	0	48	0	103	0	+55
Timber Sale Pipeline Restoration .....	26	1,479	26	2,042	0	+563
Washington County, Utah Land						
Acquisition Account.....	0	361	0	23	0	-338
White Pine County Special Account,						
85% Federal Share.....	0	408	0	26	0	-382
Subtotal, Permanent Operating Funds .....	571	250,238	571	72,857	0	-177,381
Miscellaneous Trust Funds ( <i>indefinite</i> ) .....	0	1,650	0	1,650	0	0
Helium Fund.....	51	49,655	51	56,890	0	+7,235
Offsetting Collections.....	0	-49,655	0	-56,890	0	-7,235
Subtotal, Permanent .....	650	298,662	650	102,568	0	-196,094
<b>Allocation and Reimbursable</b>						
Allocation .....	2,343	0	2,635	0	+292	0
Reimbursable .....	414	0	414	0	0	0
Subtotal, Allocation and Reimbursable.....	2,757	0	3,049	0	+292	0
<b>TOTAL, BUREAU OF LAND MANAGEMENT.....</b>	<b>9,555</b>	<b>1,682,604</b>	<b>9,847</b>	<b>1,342,120</b>	<b>+292</b>	<b>-340,484</b>

<sup>1/</sup> The 2020 enacted level reflects a rescission of \$19.0 million in prior-year balances.

<sup>2/</sup> The 2020 enacted level reflects a rescission of \$5.4 million in prior-year balances.

<sup>3/</sup> The 2021 request reflects an \$8.0 million cancellation in prior-year balances.

<sup>4/</sup> The 2021 estimate differs from the 2021 President's Budget Appendix.

<sup>5/</sup> The 2021 estimate reflects a proposed cancellation of \$83 million in prior-year balances.

## **HIGHLIGHTS OF BUDGET CHANGES**

*By Appropriation Activity/Subactivity*

### **APPROPRIATION: Management of Lands and Resources**

	2019 Actual	2020 Enacted	2021 Request	Change
<b>Land Resources</b>				
Rangeland Management .....	103,921	105,921	94,648	-11,273
Public Domain Forest Management .....	10,135	10,135	10,280	+145
Cultural Resources Management.....	17,131	18,631	15,304	-3,327
Wild Horse and Burro Management .....	80,555	101,555	116,810	+15,255
Subtotal, Land Resources .....	211,742	236,242	237,042	+800
<b>Wildlife and Aquatic Habitat Management</b>				
Aquatic Habitat Management .....	55,656	55,656	31,695	-23,961
Wildlife Habitat Management.....	126,848	130,848	83,469	-47,379
Subtotal, Wildlife and Aquatic Habitat Management.....	182,504	186,504	115,164	-71,340
<b>Recreation Management</b>				
Wilderness Management.....	18,264	18,264	16,639	-1,625
Recreation Resources Management.....	55,465	57,465	59,037	+1,572
Subtotal, Recreation Management .....	73,729	75,729	75,676	-53
<b>Energy and Minerals Management</b>				
Oil and Gas Management .....	88,947	90,947	89,560	-1,387
Oil and Gas Permit Processing .....	5,737	0	0	0
Oil and Gas Inspection and Enforcement.....	48,385	48,925	49,613	+688
Subtotal, Oil and Gas Program.....	143,069	139,872	139,173	-699
Coal Management .....	14,868	15,868	18,895	+3,027
Other Mineral Resources Management ...	12,167	12,303	11,771	-532
Renewable Energy.....	24,320	29,061	29,471	+410
Subtotal, Energy and Minerals Management.....	194,424	197,104	199,310	+2,206
<b>Realty and Ownership Management</b>				
Alaska Conveyance.....	22,000	22,797	22,464	-333
Cadastral, Land and Realty Management .....	48,290	51,328	55,050	+3,722
Subtotal, Realty and Ownership Management .....	70,290	74,125	77,514	+3,389
<b>Communication Site Management</b>				
Communication Site Management .....	2,000	2,000	2,000	0
<i>Offsetting Collections—Communication Site Management .....</i>	-2,000	-2,000	-2,000	0
Subtotal, Communication Site Management.....	0	0	0	0
<b>Resource Protection and Maintenance</b>				
Resource Management Planning .....	63,125	67,125	48,129	-18,996
Resource Protection and Law Enforcement.....	27,616	27,616	27,200	-416
Abandoned Mine Lands and Hazardous Materials Management.....	38,500	38,500	27,812	-10,688
Subtotal, Resource Protection and Maintenance .....	129,241	133,241	103,141	-30,100

**APPROPRIATION: Management of Lands and Resources** (continued)

	2019 Actual	2020 Enacted	2021 Request	Change
Transportation and Facilities Maintenance				
Annual Maintenance and Operations Cost .....	40,000	40,000	40,056	+56
Deferred Maintenance and Capital Improvements .....	75,000	75,000	45,494	-29,506
Subtotal, Transportation and Facilities Maintenance.....	115,000	115,000	85,550	-29,450
National Monuments and National Conservation Areas .....	39,819	43,819	37,634	-6,185
Workforce and Organizational Support				
Administrative Support .....	58,694	58,694	51,875	-6,819
Bureauwide Fixed Costs.....	96,480	90,480	94,503	+4,023
Information Technology Management.....	26,077	26,077	24,444	-1,633
Subtotal, Workforce and Organizational Support .....	181,251	175,251	170,822	-4,429
Mining Law Administration				
Mining Law Administration.....	39,696	40,196	39,696	-500
Offsetting Collections – Mining Law Administration .....	-39,696	-40,196	-39,696	+500
Subtotal, Mining Law Administration ...	0	0	0	0
TOTAL APPROPRIATION (w/o rescission).....	1,198,000	1,237,015	1,101,853	-135,162
Rescission of Prior-Year BA .....	0	-19,000	0	+19,000
TOTAL APPROPRIATION (w/rescission) .....	1,198,000	1,218,015	1,101,853	-116,162

**Detail of Budget Changes**

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION .....	-116,162	Sagebrush Conservation Implementation Strategy .....	-27,400
Land Resources .....	+800	T&E Species – Continue High-Priority Preemptive Actions .....	-10,470
Rangeland Management .....	-11,273	Fixed Costs .....	+1,150
Prioritize Activities such as Permit Processing .....	-12,570	Aquatic Habitat Management .....	-23,961
Fixed Costs .....	+1,297	Focus on High-Priority Work with Partners.....	-24,477
Public Domain Forest Management .....	+145	Fixed Costs .....	+516
Fixed Costs .....	+145	Recreation Management .....	-53
Cultural Resources Management.....	-3,327	Wilderness Management.....	-1,625
Focus on Highest Priorities, such as Inventories and Protection .....	-3,546	Focus Activities on Highest Priorities ...	-1,863
Fixed Costs .....	+219	Fixed Costs .....	+238
Wild Horse and Burro Management .....	+15,255	Recreation Resources Management.....	+1,572
Increase Field Operations.....	+14,190	Increase Public Access to Recreation .....	+799
Fixed Costs .....	+1,065	Fixed Costs .....	+773
Wildlife and Aquatic		Energy and Minerals Management .....	+2,206
Habitat Management .....	-71,340	Oil and Gas Management .....	-1,387
Wildlife Habitat Management.....	-47,379	Focus on Highest Priorities, such as Leasing and Permitting.....	-2,622
Focus Activities on High-Priority Habitat Projects .....	-10,659	Fixed Costs .....	+1,235



**APPROPRIATION: Management of Lands and Resources** (continued)

*Detail of Budget Changes*

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
Oil and Gas Inspection and Enforcement.....	+688	Transportation and Facilities Maintenance..	-29,450
Fixed Costs .....	+688	Deferred Maintenance and Capital Improvements .....	-29,506
Coal Management .....	+3,027	Focus on Highest Priority Projects.....	-30,262
Improve Leasing, Permitting, and Inspection Capacity .....	+2,749	Fixed Costs .....	+756
Fixed Costs .....	+278	Annual Maintenance and Operations .....	+56
Other Mineral Resources Management ....	-532	Focus on Highest Priorities .....	-500
Focus on Highest Priorities, such as Permitting and Production Verification.....	-706	Fixed Costs .....	+556
Fixed Costs .....	+174	National Monuments and National Conservation Areas .....	-6,185
Renewable Energy.....	+410	Focus on Highest Visitation Areas.....	-6,707
Fixed Costs .....	+410	Fixed Costs .....	+522
Realty and Ownership Management .....	+3,389	Workforce and Organizational Support .....	-4,429
Alaska Conveyance .....	-333	Administrative Support .....	-6,819
Focus on Highest Priorities, such as Surveys .....	-645	Departmental Reorganization .....	-5,900
Fixed Costs .....	+312	Transfer Ethics Program to Solicitor.....	-3,128
Cadastral, Land and Realty Management .....	+3,722	Bureau Program Activities .....	+1,360
Linear Rights-of Way (Broadband) .....	+3,000	Fixed Costs .....	+849
Fixed Costs .....	+722	Bureauwide Fixed Costs.....	+4,023
Resource Protection and Maintenance.....	-30,100	GrantSolutions Enterprise System .....	+436
Resource Management Planning .....	-18,996	Facility Requirements and Corporate Investments.....	+2,245
Focus on Highest Priority Resource Management Plans .....	-19,730	Fixed Costs .....	+1,342
Fixed Costs .....	+734	Information Technology Management.....	-1,633
Resource Protection and Law Enforcement .....	-416	Program Efficiencies and Productivity Improvements .....	-2,000
Focus on High-Visitation Areas.....	-1,000	Fixed Costs .....	+367
Fixed Costs .....	+584	Mining Law Administration.....	0
Abandoned Mine Lands and Hazardous Materials Management .....	-10,688	Focus on Highest Priorities.....	-500
Focus Activities on Highest Priorities ...	-11,130	Focus on Highest Priorities ( <i>offsetting     collections</i> ).....	+500
Fixed Costs .....	+442	Elimination of Rescission .....	+19,000
		Subtotals for Changes Across Multiple Subactivities	
		Fixed Costs .....	[+15,374]

**APPROPRIATION: Construction**

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION (w/o rescission).....	0	0	0	0
Rescission of Prior-Year BA .....	0	-5,400	0	+5,400
TOTAL APPROPRIATION (w/rescission) .....	0	-5,400	0	+5,400

**APPROPRIATION: Land Acquisition**

	2019 Actual	2020 Enacted	2021 Request	Change
Acquisition Management.....	2,000	2,500	0	-2,500
Inholdings, Emergencies, and Hardships ....	1,616	3,500	0	-3,500
Land Acquisition.....	15,700	13,300	0	-13,300
Recreational Access.....	9,000	13,000	3,000	-10,000
TOTAL APPROPRIATION (w/o cancellation and rescission) .....	28,316	32,300	3,000	-29,300
Cancellation of Prior-Year BA .....	0	0	-8,000	-8,000
Rescission of Prior-Year BA .....	-1,800	-2,367	0	+2,367
TOTAL APPROPRIATION (w/cancellation and rescission) .....	26,516	29,933	-5,000	-34,933

***Detail of Budget Changes***

	2021 Change from 2020 Enacted
TOTAL APPROPRIATION (w/cancellation and rescission) .....	-34,933
TOTAL APPROPRIATION (w/o cancellation and rescission) .....	-29,300
Land Acquisition.....	-13,300
Emergencies and Hardships.....	-3,500
Recreational Access.....	-10,000
Acquisition Management.....	-2,500
Cancellation of Prior-Year BA .....	-5,633

**APPROPRIATION: Oregon and California Grant Lands**

	2019 Actual	2020 Enacted	2021 Request	Change
Western Oregon Construction and Acquisition.....	335	335	335	0
Western Oregon Information and Data Systems.....	1,798	1,798	0	-1,798
Western Oregon National Landscape Conservation System .....	779	779	785	+6
Western Oregon Resources Management.....	94,445	98,540	101,977	+3,437
Western Oregon Transportation and Facilities Maintenance .....	9,628	10,642	9,712	-930
<b>TOTAL APPROPRIATION .....</b>	<b>106,985</b>	<b>112,094</b>	<b>112,809</b>	<b>+715</b>

***Detail of Budget Changes***

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION .....	+715	Western Oregon Transportation and Facilities Maintenance .....	-930
Western Oregon Resources Management.....	+3,437	Focus on Highest Priorities.....	-1,000
Timber Management.....	+2,689	Fixed Costs .....	+70
Fixed Costs .....	+748	Western Oregon National Conservation Lands.....	+6
Western Oregon Information and Resources Data Systems .....	-1,798	Fixed Costs .....	+6
Delegate Program Responsibilities to Other O&C Programs .....	-1,798	Subtotals for Changes Across Multiple Subactivities	
		Fixed Costs .....	[+824]

**APPROPRIATION: Range Improvements**

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION .....	9,380	9,410	10,000	+590

**APPROPRIATION: Service Charges, Deposits, and Forfeitures**

	2019 Actual	2020 Enacted	2021 Request	Change
Adopt-a-Horse Program .....	709	550	550	0
Commercial Film and Photography Fees .....	251	290	290	0
Copy Fee Account .....	2,387	720	720	0
Cost Recoverable Realty Cases.....	1,165	1,000	1,000	0
Energy and Minerals Cost Recovery .....	3,199	3,000	3,000	0
Recreation Cost Recovery .....	617	3,800	3,800	0
Repair of Damaged Lands .....	5,158	3,910	3,910	0
Rights-of-Way Processing .....	17,322	11,100	11,100	0
Timber Purchaser Expenses.....	212	100	100	0
Trans-Alaska Pipeline .....	3,512	3,000	3,000	0
TOTAL APPROPRIATION (w/o oc).....	34,532	27,470	27,470	0
<i>Offsetting Collections – Service Charges,</i>				
<i>Deposits, and Forfeitures .....</i>	-34,532	-27,470	-27,470	0
TOTAL APPROPRIATION (w/oc) .....	0	0	0	0

**APPROPRIATION: Miscellaneous Trust Funds**

	2019 Actual	2020 Enacted	2021 Request	Change
TOTAL APPROPRIATION .....	23,150	19,890	19,890	0