

## GRANTS AND PAYMENTS

(in thousands of dollars)

Bureau/Grant or Payment	2018 Actual	2019 Estimate	2020 Estimate	Change
<b>BUREAU OF LAND MANAGEMENT</b> .....	<b>51,741</b>	<b>48,638</b>	<b>42,765</b>	<b>-5,873</b>
Payments to States and Counties from Shared Receipts including Payments from Nevada Land Sales .....	51,741	48,638	42,765	-5,873
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b> .....	<b>484,319</b>	<b>474,886</b>	<b>232,303</b>	<b>-242,583</b>
Abandoned Mine Reclamation State Grants <sup>1/</sup> .....	415,729	406,296	188,400	-217,896
State and Tribal Regulatory Grants.....	68,590	68,590	43,903	-24,687
<b>BUREAU OF RECLAMATION</b> <sup>2/</sup> .....	<b>89,006</b>	<b>93,217</b>	<b>13,600</b>	<b>-79,617</b>
Boulder Canyon Project Payments to AZ, NV.....	600	600	600	0
Title XVI Water Reclamation and Reuse Program .....	54,406	58,617	3,000	-55,617
WaterSMART Grants.....	34,000	34,000	10,000	-24,000
<b>FISH AND WILDLIFE SERVICE</b> .....	<b>1,520,322</b>	<b>1,404,044</b>	<b>1,380,078</b>	<b>-23,966</b>
Boating Infrastructure Grants .....	24,525	25,198	26,587	+1,389
Boating Infrastructure Improvement Grants .....	12,262	12,599	13,293	+694
Clean Vessel Act Grants .....	12,263	12,599	13,294	+695
Coastal Wetlands Conservation .....	17,173	17,644	18,618	+974
Cooperative Endangered Species Conservation Fund				
Current Funds .....	53,495	53,495	0	-53,495
Cancellation of Funds .....	0	0	-31,008	-31,008
Permanent Funds .....	74,695	69,654	71,550	+1,896
Subtotal, CESCF .....	128,190	123,149	40,542	-82,607
Federal Aid in Wildlife Restoration Payments to States.....	789,035	663,371	761,694	+98,323
Fish Commission and Boating Council.....	1,203	1,204	1,275	+71
Hunter Education and Safety Grant Program .....	8,024	8,032	8,496	+464
Multi-State Conservation Grant Program .....	3,009	3,012	3,186	+174
Multinational Species Conservation Fund <sup>3/</sup> .....	11,061	11,061	6,000	-5,061
National Fish and Wildlife Foundation .....	7,022	7,022	7,000	-22
National Outreach Program .....	12,263	12,599	13,294	+695
National Wildlife Refuge Fund ( <i>current and permanent</i> ) .....	22,643	21,361	8,496	-12,865
Neotropical Migratory Bird Conservation <sup>3/</sup> .....	3,910	3,910	3,900	-10
North American Wetlands Conservation Fund ( <i>current and permanent</i> ) .....	51,496	55,288	40,700	-14,588
Sport Fish Restoration, Apportionment to States.....	352,672	362,424	382,418	+19,994
<b>NATIONAL PARK SERVICE</b> .....	<b>1,072,445</b>	<b>999,631</b>	<b>475,054</b>	<b>-524,577</b>
American Battlefield Program Matching Grants				
LWCF .....	10,000	10,000	5,000	-5,000
Non-LWCF .....	1,198	1,198	0	-1,198
Subtotal, Am. Battlefield Prog. Matching Grants .....	11,198	11,198	5,000	-6,198
Chesapeake Bay Gateway Grants .....	2,020	2,020	0	-2,020
Heritage Partnership Program .....	19,339	19,339	0	-19,339
Japanese-American Confinement Site Grants.....	2,905	2,905	0	-2,905
Challenge Cost Share Program .....	386	386	386	0
American Indian & Native Hawaiian Art & Culture Grants..	500	500	0	-500
Native American Graves Protection Act Grants.....	1,657	1,657	0	-1,657

## APPENDIX E

### GRANTS AND PAYMENTS (in thousands of dollars)

Bureau/Grant or Payment	2018 Actual	2019 Estimate	2020 Estimate	Change
<b>Historic Preservation Grants</b>				
Indian Tribes.....	11,485	11,485	5,738	-5,747
States and Territories.....	48,925	48,925	26,934	-21,991
Competitive Grants, Underrepresented Communities.....	500	500	0	-500
Competitive Grants, Civil Rights .....	13,000	13,000	0	-13,000
Historic Revitalization Grants .....	5,000	5,000	0	-5,000
Historically Black Colleges and Universities.....	5,000	5,000	0	-5,000
Save America's Treasures .....	13,000	13,000	0	-13,000
Subtotal, Historic Preservation Fund Grants ( <i>w/o supp</i> )..	96,910	96,910	32,672	-64,238
Supplemental.....	50,000	0	0	0
Subtotal, Historic Preservation Fund Grants ( <i>w/ supp</i> ) ...	146,910	96,910	32,672	-64,238
<b>LWCF State Conservation Grants</b>				
Current Funds .....	120,000	120,000	0	-120,000
Permanent Funds, Oil Lease Revenues <sup>3/</sup> .....	62,562	71,624	113,122	+41,498
Subtotal, State Conservation Grants.....	182,562	191,624	113,122	-78,502
<b>OFFICE OF INSULAR AFFAIRS .....</b>	<b>767,490</b>	<b>614,308</b>	<b>601,289</b>	<b>-13,019</b>
American Samoa .....	23,002	23,002	21,529	-1,473
Brown Tree Snake .....	3,500	3,500	2,837	-663
Compact Impact ( <i>current</i> ) .....	4,000	4,000	0	-4,000
Compact of Free Association ( <i>current</i> ).....	127,187	3,363	3,109	-254
Compact of Free Association ( <i>permanent</i> ) .....	218,808	221,523	224,643	+3,120
Compact Impact ( <i>permanent</i> ) .....	[30,000]	[30,000]	[30,000]	0
Coral Reef Initiative .....	2,200	2,200	946	-1,254
Covenant Grants .....	27,720	27,720	27,720	0
Energizing Insular Communities.....	5,000	5,000	2,811	-2,189
General Technical Assistance .....	21,000	18,000	14,671	-3,329
Maintenance Assistance Fund.....	4,000	4,000	1,023	-2,977
Return Federal Taxes to Guam and U.S. Virgin Islands.....	331,073	302,000	302,000	0
<b>DEPARTMENT-WIDE PROGRAMS.....</b>	<b>2,332,010</b>	<b>4,203,051</b>	<b>3,924,986</b>	<b>-278,065</b>
Payments in Lieu of Taxes ( <i>current and permanent</i> ) <sup>3/</sup> .....	553,155	500,000	465,000	-35,000
<b>Office of Natural Resources Revenue</b>				
<b>Cooperative and Delegated Audits of Oil and Gas</b>				
Operations .....	13,036	13,354	13,680	+326
Geothermal Payments to Counties.....	3,641	3,768	0	-3,768
Mineral Revenue Payments to States <sup>4/</sup> .....	1,574,189	3,470,990	3,106,940	-364,050
Qualified OCS Revenue Payments to Gulf of Mexico States..	187,989	214,939	339,366	+124,427
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>6,317,333</b>	<b>7,837,775</b>	<b>6,670,075</b>	<b>-1,137,700</b>

<sup>1/</sup> The 2018 Actual and 2019 Estimate columns include current funding of \$115.0 million for economic revitalization in AML.

<sup>2/</sup> 2019 amounts reflect enacted budget.

<sup>3/</sup> Amounts shown include administrative costs.

<sup>4/</sup> Payments include Mineral Leasing and Associated Payments, National Petroleum Reserve – Alaska, National Forest Fund Payments to States, Payments to States from Leases of Lands Acquired for Flood Control, Navigation and Allied Purposes, royalty payments to Oklahoma, and late interest payments. Payments in all years above are reduced by the Net Receipts Sharing requirements enacted in the Bipartisan Budget Act of 2013. All years exclude payments made to Coastal States and counties under Section 8(g) of the Outer Continental Shelf Lands Act and the Gulf of Mexico Energy Security Act of 2006, BLM Rights of Way Payments, and Geothermal Revenue Sharing Payments to Counties under the Energy Policy Act of 2005.