



# U.S. FISH AND WILDLIFE SERVICE

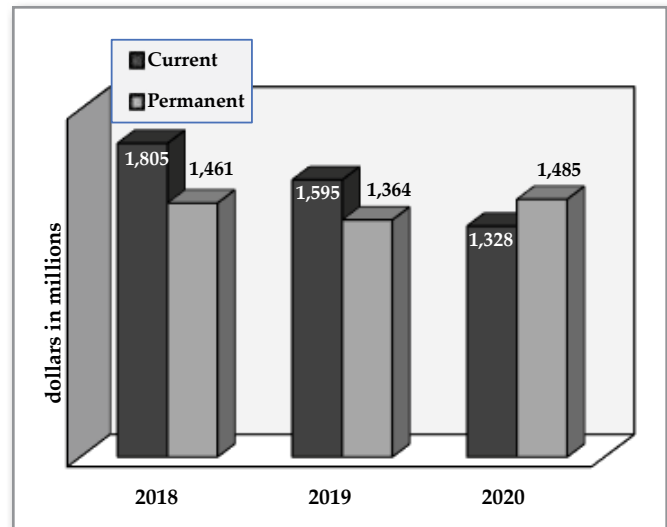
**Mission**—The mission of the Fish and Wildlife Service (FWS) is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

**Budget Overview**—The 2020 President’s budget for FWS totals \$2.8 billion, including current appropriations of \$1.3 billion. The budget includes \$1.5 billion available in permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation. The 2020 budget prioritizes resources to increase access to outdoor recreational opportunities, improve permitting processes, modernize infrastructure, and recover species listed under the Endangered Species Act. FWS estimates the budget will support staffing equal to 8,370 full-time equivalents in 2020.

**Program Overview**—FWS’s major responsibilities are to protect and conserve migratory birds, threatened and endangered species, certain marine mammals, and interjurisdictional fish, while operating 567 units of the National Wildlife Refuge System. To accomplish its mission, FWS seeks opportunities to partner with farmers and other private landowners, State and local governments, other Federal agencies, Tribes, citizen volunteers, corporations, and conservation groups.

Since 1903, the National Wildlife Refuge System has provided habitat to benefit wildlife and unparalleled outdoor experiences for all Americans and has conserved natural resources. Today, most major metropolitan areas have at least one wildlife refuge within an hour’s drive. National wildlife refuges provide habitat for more than 700 species

## FWS Funding



of birds, 220 species of mammals, 250 reptile and amphibian species, and more than 1,000 species of fish. Each year, millions of migrating birds use refuges as stepping stones as they fly thousands of miles between their summer and winter homes. Wildlife refuges provide recreational opportunities for photography, hiking, fishing, hunting, and education programs for more than 55 million visitors annually. Today, the public can access hunting opportunities at 377 wildlife refuges and fishing at 312. FWS also manages 760 million acres in marine national monuments, mostly in extremely remote parts of the Pacific Ocean.

FWS collaborates with States, Tribes, private landowners, non-governmental organizations, and Federal partners to promote recovery of species listed under the Endangered Species Act (ESA). Through inclusive efforts with the States and local communities, FWS develops and implements recovery plans identifying management actions to

## U.S. FISH AND WILDLIFE SERVICE FACTS

- Originated in 1871 with the purpose of studying and recommending solutions to a decline in food fish.
- Manages more than 855 million acres of land and water in the National Wildlife Refuge System, composed of 567 national wildlife refuges, seven national monuments, and thousands of small wetlands.
- Distributed more than \$1.5 billion in 2018 mostly to States and Tribes for the conservation of wildlife and habitat so Americans can enjoy the outdoors.
- Works with the Department of State and foreign governments to stem illegal wildlife trafficking by focusing law enforcement efforts on key regions such as Southeast Asia and Africa.

promote species recovery. FWS strives to prevent the extinction and promote recovery of imperiled species. This includes efforts to facilitate economic development planning to accommodate land use while avoiding conflicts with imperiled species, using the best available science as a basis for its decisions.

The FWS Fisheries program helps safeguard inter-jurisdictional fisheries worth billions of dollars; rescues troubled aquatic species on the brink of extinction; and provides recreational opportunities for the public. In addition, FWS operates one historic national fish hatchery, seven fish technology centers, and nine fish health centers. Sixty-eight national fish hatcheries produced and distributed 113 million fish in 2018 including striped bass, steelhead, lake trout, and salmon.

FWS also plays a major role in the conservation of international wildlife resources as the lead agency for implementing U.S. treaty commitments for migratory birds, endangered species, wildlife trade, arctic species, wetlands, some marine mammal species, and biological resources of the Western Hemisphere.

**Resource Management**—The 2020 budget for the principal FWS operating account, Resource Management, is \$1.3 billion.

*Ecological Services*—The budget includes \$240.0 million to conserve, protect, and enhance listed and at-risk fish, wildlife, plants, and their habitats, and

within that, prioritizes funding for Planning and Consultation and Recovery activities. The budget includes \$107.5 million to support environmental reviews, consultation services, and permitting for infrastructure and other projects, which helps avoid backlogs. The budget includes \$95.0 million to promote the recovery of listed species through completion of recovery actions and 5-year species status reviews as required by the ESA. The budget proposes \$11.1 million for the listing of species. To proactively conserve at-risk species, the budget includes \$26.4 million for Conservation and Restoration activities, including \$9.4 million for targeted candidate conservation efforts to keep those species off the threatened and endangered species lists.

*Habitat Conservation*—The budget includes \$67.8 million for Habitat Conservation programs with \$54.4 million to support voluntary, citizen, and community-based conservation on private lands through the Partners for Fish and Wildlife Program. The budget includes \$13.4 million for the Coastal Program to promote voluntary habitat conservation on public and private lands along the coasts of the United States.

*National Wildlife Refuge System*—In 2020, operation and maintenance of the refuge system is supported at \$509.5 million. Funding focuses on improving infrastructure and habitat while ensuring access to public lands for wildlife-dependent recreation, including wildlife photography, hunting, and fishing.

The request includes \$239.4 million for wildlife and habitat management, focusing funding on improving wildlife and habitat through activities such as forest management to promote healthy wildlife populations. The request focuses resources on improving habitat conditions using tools such as controlled burns and active wetland habitat management to benefit waterfowl and other wildlife populations. The budget includes funding to increase access to wildlife refuges and develop new and expanded outdoor recreation opportunities, including hunting and fishing. Support for the refuge system includes \$5.0 million to expand efforts to combat invasive species including establishing additional Strike Teams across the country to apply proven early detection/rapid response (EDRR) techniques. A new Strike Team established in Alaska will work in partnership with the State of Alaska to develop best practices for joint Federal/State EDRR efforts to fight invasive species.

The budget request includes \$80.9 million for Visitor Services. The refuge system offers a variety of wildlife-dependent recreation opportunities and continues to welcome more visitors each year. With more than 100 refuges within 25 miles of most major cities, wildlife refuges offer excellent opportunities for more Americans, including anglers, hunters, photographers, and bird watchers, to enjoy outdoor recreation first-hand. The budget prioritizes support for hunting, fishing, and wildlife watching, among other wildlife-dependent recreation opportunities that benefit local communities. The request includes \$43.2 million to ensure visitors enjoy safe outdoor experiences while protecting property and resources.

The request includes \$146.0 million for refuge facility and equipment maintenance. The budget prioritizes maintenance of FWS-owned facilities and infrastructure, such as water control structures and administrative facilities. Addressing health and human safety deficiencies at existing facilities is the highest priority for maintenance funding.

*Migratory Bird Management*—In 2016, the most recent year in which FWS conducted the *National Survey of Fishing, Hunting, and Wildlife-Associated*

*Recreation*, 2.4 million migratory bird hunters enjoyed more than 15,600 days afield and generated \$2.3 billion in economic activity. In addition, 45 million people enjoyed 4.3 million days bird watching, much of it in rural America. The budget includes \$49.5 million for migratory bird management to support population monitoring, cooperation with States on migratory bird management, and environmental reviews as required for development projects. The 2020 budget also includes \$13.1 million for the North American Waterfowl Management Plan to support regional partnerships—known as joint ventures—of government agencies, nonprofit organizations, corporations, Tribes, and individuals that conserve habitat for migratory birds across North America.

*Law Enforcement*—The budget provides \$77.2 million for law enforcement activities investigating wildlife crimes and enforcing wildlife laws. FWS enforces domestic wildlife laws such as the Lacey Act, which prohibits trade in certain wildlife and plants including products made from illegally logged timber. The budget supports continuing cooperation with other nations to combat wildlife trafficking to protect elephants, rhinos, and other species by stopping illicit trade, ensuring sustainable legal trade, reducing demand for illegal products, and providing technical assistance and grants to other nations to develop local enforcement capabilities.

*International Affairs*—The budget includes \$16.6 million for technical and financial assistance to international partners for innovative projects that address wildlife poaching and trafficking and support resource conservation. The International Affairs program uses grants and cooperative agreements to work with other countries to strengthen enforcement, reduce demand for illegally traded wildlife, and expand international cooperation to conserve wildlife and natural resources. The request includes funding to reduce wildlife trafficking through community outreach, awareness, and engagement with stakeholders as a means to change harmful consumption patterns and enhance the value of wildlife in order to conserve international species.

*Fish and Aquatic Conservation*—The budget request for Fish and Aquatic Conservation is \$155.6 million, supporting access to recreational fishing and fisheries conservation. The request includes \$82.2 million for the operation and maintenance of the National Fish Hatchery System. Maintenance funding will be used to modernize hatchery infrastructure and facilities thereby reducing operating costs and improving research and fish production capabilities. FWS will continue to cooperate with Federal agency partners to ensure hatchery activities mitigate impacts of Federal water projects via reimbursable service agreements while prioritizing the recovery of federally listed threatened or endangered species, restoration of imperiled species, and fulfillment of Tribal partnerships and trust responsibilities.

The budget proposes \$73.4 million for Aquatic Habitat and Species Conservation, including \$16.1 million to prevent aquatic invasive species from entering our waterways and to control or eradicate established species that threaten ecosystems, recreation, and economic values. For example, the request includes \$7.8 million to target Asian carp and \$2.0 million to control invasive mussels plaguing western States. The request includes \$14.0 million for fish passage improvements that enable fish to use additional habitat. The request also includes \$29.7 million to maintain support for management of subsistence fishing in Alaska and fishery monitoring, management, and restoration nationwide.

*General Operations*—The General Operations budget totals \$140.9 million. The request includes \$35.8 million for FWS-wide expenses, \$7.0 million for conservation partnerships with the National Fish and Wildlife Foundation, and \$21.4 million for the operation and maintenance of the National Conservation Training Center. The request proposes to restructure the budget to consolidate administrative support services such as human resources and contracting across FWS, to realize savings and optimize the delivery of administrative services.

As part of the Department-wide reorganization effort, the FWS budget includes \$5.7 million to support Interior's 12 unified regions, relocate re-

sources closer to customers, and implement shared service solutions to better deliver operational services across the Department.

**Construction**—The 2020 budget for Construction is \$15.7 million, of which \$9.1 million is for line-item construction projects.

**Land Acquisition**—The 2020 budget proposes \$4.5 million for FWS land acquisition activities, which includes \$9.9 million in new budget authority and a \$5.3 million proposed cancellation of prior year balances. The budget reflects the Administration's priority to support management of existing lands and resources over acquisition of new Federal lands. The budget continues support for enacted acquisition projects. In 2020, FWS will focus on completing enacted acquisitions and acquiring in-holdings that enhance operational efficiency.

**North American Wetlands Conservation Fund**—The 2020 request is \$40.0 million for the North American Wetlands Conservation Fund. Funding continues these cost-shared partnership projects for wetlands and waterfowl conservation supporting conservation and outdoor recreation.

**Cooperative Endangered Species Conservation Fund**—The 2020 budget does not request current funding for this account since higher priority endangered species work is funded within the FWS Resource Management Account. To focus resources on core FWS operations such as habitat management and providing access to outdoor recreation, the budget proposes to cancel \$31.0 million in prior year funds related to land acquisition grants that are inactive and for which funding is no longer needed.

**Multinational Species Conservation Fund**—The 2020 budget includes \$6.0 million for the Multinational Species Conservation Fund. Funding leverages support from partners to protect African and Asian elephants, rhinos, tigers, great apes, and marine turtles from threats including those linked to illegal wildlife trafficking. These grants complement efforts in the FWS law enforcement program.

**Neotropical Migratory Bird Conservation Fund**—The 2020 request includes \$3.9 million for the Neotropical Migratory Bird Conservation Fund, providing matching grants for neotropical migratory bird conservation projects throughout the Western Hemisphere.

**State and Tribal Wildlife Grants**—The State and Tribal Wildlife Grants request is \$31.3 million. Within the total is \$2.0 million for competitive

grants for projects helping to protect key migration corridors for iconic western species including elk, mule deer, and pronghorn antelope.

**Fixed Costs**—Fixed costs of \$7.5 million are fully funded.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

*Comparison of 2020 Request with 2019 CR*

	2019 CR		2020 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Current</b>						
Resource Management .....	6,690	1,279,002	6,682	1,257,161	-8	-21,841
Construction.....	41	66,540	41	15,693	0	-50,847
Land Acquisition <sup>1/</sup> .....	79	63,839	44	4,540	-35	-59,299
National Wildlife Refuge Fund .....	0	13,228	0	0	0	-13,228
Cooperative Endangered Species Conservation Fund ..	13	53,495	0	-31,008	-13	-84,503
North American Wetlands Conservation Fund .....	6	40,000	6	40,000	0	0
Multinational Species Conservation Fund .....	3	11,061	3	6,000	0	-5,061
Neotropical Migratory Bird Conservation .....	1	3,910	1	3,900	0	-10
State and Tribal Wildlife Grants.....	17	63,571	9	31,286	-8	-32,285
Subtotal, Current .....	6,850	1,594,646	6,786	1,327,572	-64	-267,074
<b>Permanent</b>						
National Wildlife Refuge Fund .....	3	8,133	3	8,496	0	+363
Federal Aid in Wildlife Restoration.....	50	729,337	50	833,591	0	+104,254
Sport Fish Restoration .....	58	451,205	58	476,421	0	+25,216
Cooperative Endangered Species Conservation Fund <sup>2/</sup> .....	0	69,654	0	71,550	0	+1,896
North American Wetlands Conservation Fund .....	3	15,288	3	700	0	-14,588
Migratory Bird Conservation Account.....	67	75,691	67	79,650	0	+3,959
Recreation Enhancement Fee Program, FWS.....	30	5,104	30	5,162	0	+58
Miscellaneous Permanent Appropriations .....	4	4,125	4	4,200	0	+75
Contributed Funds .....	18	5,000	18	5,000	0	0
Coastal Impact Assistance.....	5	0	5	0	0	0
Subtotal, Permanent .....	238	1,363,537	238	1,484,770	0	+121,233
<b>Allocation and Reimbursable</b>						
Allocation .....	483	0	488	0	+5	0
Reimbursable .....	858	0	858	0	0	0
Subtotal, Allocation and Reimbursable.....	1,341	0	1,346	0	+5	0
<b>TOTAL, FISH AND WILDLIFE SERVICE .....</b>	<b>8,429</b>	<b>2,958,183</b>	<b>8,370</b>	<b>2,812,342</b>	<b>-59</b>	<b>-145,841</b>

<sup>1/</sup> The 2020 request for the Land Acquisition Account reflects a cancellation of \$5.3 million in prior year balances.

<sup>2/</sup> The 2020 request for the Cooperative Endangered Species Conservation Fund reflects a cancellation of \$31.0 million in prior year balances.

## HIGHLIGHTS OF BUDGET CHANGES

*By Appropriation Activity/Subactivity*

### APPROPRIATION: Resource Management

	2018 Actual	2019 CR	2020 Request	Change
Ecological Services				
Listing .....	18,818	18,818	11,065	-7,753
Planning and Consultation .....	105,579	105,579	107,516	+1,937
Conservation and Restoration .....	32,396	32,396	26,441	-5,955
Recovery .....	91,032	91,032	95,000	+3,968
Subtotal, Ecological Services .....	247,825	247,825	240,022	-7,803
Habitat Conservation				
Partners for Fish and Wildlife .....	51,633	51,633	54,417	+2,784
Coastal Programs .....	13,375	13,375	13,375	0
Subtotal, Habitat Conservation .....	65,008	65,008	67,792	+2,784
National Wildlife Refuge System				
Wildlife and Habitat Management .....	233,141	233,141	239,437	+6,296
Visitor Services .....	73,319	73,319	80,855	+7,536
Refuge Law Enforcement .....	38,054	38,054	43,195	+5,141
Conservation Planning .....	2,523	2,523	0	-2,523
Refuge Maintenance .....	139,469	139,469	146,042	+6,573
Subtotal, Nat'l Wildlife Refuge System	486,506	486,506	509,529	+23,023
Conservation and Enforcement				
Migratory Bird Management .....	48,246	48,246	49,485	+1,239
Law Enforcement .....	76,890	76,890	77,217	+327
International Affairs .....	15,816	15,816	16,623	+807
Subtotal, Conservation and Enforcement .....	140,952	140,952	143,325	+2,373
Fish and Aquatic Conservation				
National Fish Hatchery Operations .....	55,822	55,822	56,390	+568
Maintenance and Equipment .....	22,920	22,920	25,846	+2,926
Aquatic Habitat and Species Conservation .....	85,885	85,885	73,391	-12,494
Subtotal, Fish/Aquatic Conservation .....	164,627	164,627	155,627	-9,000
Cooperative Landscape Conservation .....	12,988	12,988	0	-12,988
Science Support				
Adaptive Science .....	10,517	10,517	0	-10,517
Service Science .....	6,750	6,750	0	-6,750
Subtotal, Science Support .....	17,267	17,267	0	-17,267
General Operations ( <i>old structure</i> )				
Central Office Operations .....	37,965	37,965	0	-37,965
National Conservation Training Center .....	28,903	28,903	0	-28,903
National Fish and Wildlife Foundation .....	7,022	7,022	0	-7,022
Regional Office Operations .....	33,574	33,574	0	-33,574
Servicewide Bill Paying .....	36,365	36,365	0	-36,365
Subtotal, General Operations ( <i>old structure</i> ) .....	143,829	143,829	0	-143,829

**APPROPRIATION: Resource Management (continued)**

General Operations ( <i>new structure</i> )				
Central Office Operations .....	[31,257]	[31,257]	21,804	+21,804
Management and Administration.....	[39,866]	[39,866]	54,866	+54,866
Servicewide Bill Paying.....	[35,781]	[35,781]	35,770	+35,770
National Fish and Wildlife Foundation ...	[7,022]	[7,022]	7,000	+7,000
National Conservation Training Center...	[28,903]	[28,903]	21,426	+21,426
Subtotal, General Operations ( <i>new structure</i> ).....	[142,829]	[142,829]	140,866	+140,866
<b>TOTAL APPROPRIATION .....</b>	<b>1,279,002</b>	<b>1,279,002</b>	<b>1,257,161</b>	<b>-21,841</b>

**Detail of Budget Changes**

	2020 Change from 2019 CR		2020 Change from 2019 CR
TOTAL APPROPRIATION .....	-21,841		
Ecological Services .....	-7,803	National Wildlife Refuge System.....	+23,023
Listing .....	-7,753	Wildlife and Habitat Management.....	+6,296
Listing Activities.....	-7,877	General Program Activities.....	+975
Fixed Costs .....	+124	Invasive Species .....	+5,000
Planning and Consultation .....	+1,937	Inventory and Monitoring.....	-1,044
General Program Activities.....	+6,101	Fixed Costs .....	+1,365
NEPA Permitting .....	-2,500	Visitor Services .....	+7,536
Gulf Coast Restoration.....	-3,002	General Program Activities .....	+8,106
Fixed Costs .....	+1,338	Urban Wildlife Conservation Program	+1,000
Conservation and Restoration.....	-5,955	Youth and Careers in Nature .....	-2,000
Environmental Contaminants .....	-1,785	Fixed Costs .....	+430
Candidate Conservation.....	-2,918	Refuge Law Enforcement.....	+5,141
Sagebrush Steppe Ecosystem.....	-1,506	General Program Activities.....	+4,929
Fixed Costs .....	+254	Fixed Costs .....	+212
Recovery .....	+3,968	Conservation Planning .....	-2,523
De-Listing & Down Listing.....	-1,393	Refuge Maintenance .....	+6,573
General Program Activities.....	+4,520	Annual Maintenance.....	+950
Fixed Costs .....	+841	Deferred Maintenance .....	+3,090
Habitat Conservation.....	+2,784	Equipment and Vehicle Management	
Partners for Fish and Wildlife.....	+2,784	(Transfer to Maintenance Support)...	-4,000
Environment Data Quality and Access		Maintenance Support.....	+7,182
(WA Salmon Recovery).....	-643	Maintenance Support.....	+2,627
General Program Activities.....	+4,391	Transfer from Equipment and Vehicle	
Washington Regional Fisheries		Management .....	+4,000
Enhancement Groups.....	-1,285	Fixed Costs.....	+555
Fixed Costs .....	+321	Youth Conservation Corps.....	-649
Coastal Programs .....	0	Conservation and Enforcement .....	+2,373
General Program Activities.....	+183	Migratory Bird Management.....	+1,239
Hood Canal Salmon Enhancement		Conservation and Monitoring .....	+956
Group.....	-184	General Program Activities .....	-1,527
Long Live the Kings .....	-184	Aviation Management.....	+1,237
Fixed Costs .....	+185	Monitoring.....	+988
		Fixed Costs.....	+258



**APPROPRIATION: Resource Management** (continued)

*Detail of Budget Changes*

	2020 Change from 2019 CR		2020 Change from 2019 CR
Permits.....	+275		
Permitting.....	+254	Science Support .....	-17,267
Fixed Costs.....	+21	Adaptive Science .....	-10,517
Federal Duck Stamp - Fixed Costs .....	+8	Ecosystem Restoration - Gulf Coast .....	-931
North American Waterfowl		General Program Activities.....	-9,586
Management Plan - Joint Ventures....	0	Service Science .....	-6,750
General Program Activities.....	-62	General Program Activities.....	-3,250
Fixed Costs.....	+62	White-Nose Syndrome.....	-3,500
Law Enforcement .....	+327		
General Program Activities.....	-915	General Operations ( <i>new structure</i> ) .....	-2,963
Wildlife Trafficking.....	+986	Central Office Operations .....	-9,453
Fixed Costs.....	+256	Office of the Director.....	-35
International Affairs.....	+807	General Program Activities.....	-200
International Conservation .....	+431	Internal Transfer: General Operations	
General Program Activities.....	-153	Restructure .....	+165
Arctic Council Support .....	-550	Diversity Office .....	+2,536
Wildlife Trafficking.....	+1,084	General Program Activities.....	+36
Fixed Costs.....	+50	Internal Transfer: General Operations	
International Wildlife Trade .....	+376	Restructure .....	+2,500
General Program Activities.....	+290	External Affairs .....	-5,603
Fixed Costs.....	+86	General Program Activities.....	+397
		Internal Transfer: General Operations	
Fish and Aquatic Conservation.....	-9,000	Restructure .....	-6,000
National Fish Hatchery Operations.....	+568	Native American Programs	
General Program Activities.....	+2,067	Coordination Office .....	-73
Aquatic Animal Drug Approval		Regional Directors .....	-6,278
Program.....	-400	Internal Transfer: General Operations	
Washington State Mass Marking.....	-1,475	Restructure .....	-6,278
Fixed Costs .....	+376	Management and Administration.....	+14,000
Maintenance and Equipment .....	+2,926	Joint Administrative Operations .....	+449
Annual Maintenance .....	+2,888	Internal Transfer: General Operations	
Fixed Costs .....	+38	Restructure .....	+2,613
Aquatic Habitat and Species		General Program Activities.....	-2,164
Conservation .....	-12,494	Information Resources and Technology	
Habitat Assessment and Restoration....	-6,484	Management.....	+7,851
General Program Activities.....	+89	General Program Activities.....	+851
Chehalis Fisheries Restoration.....	-268	Internal Transfer: General Operations	
DE River Basin Conservation Act.....	-5,000	Restructure .....	+7,000
Klamath Basin Restoration		Department Reorganization.....	+5,700
Agreement.....	-1,390	Service-wide Bill Paying .....	-11
Fixed Costs.....	+85	Working Capital Fund (less realty	
Population Assessment and Cooperative		appraisal) .....	+995
Management.....	-409	Worker's Compensation .....	-832
General Program Activities.....	-517	Fixed Costs .....	-174
Lake Champlain Sea Lamprey.....	-489	National Fish and Wildlife Foundation ...	-22
Fixed Costs .....	+597	National Conservation Training Center...	-7,477
Aquatic Invasive Species .....	-5,601	Youth and Careers in Nature .....	-3,913
Asian Carp .....	-2,566	General Program Activities.....	+2,226
Lake Tahoe Watercraft Inspections .....	-3,088	Annual Maintenance.....	-5,904
Fixed Costs .....	+53	Fixed Costs .....	+114
Cooperative Landscape Conservation .....	-12,988		
Ecosystem Restoration - Gulf Coast .....	-1,000	Subtotals for Changes Across Multiple	
General Program Activities.....	-11,988	Subactivities	
		Fixed Costs .....	[+7,455]

**APPROPRIATION: Construction**

	2018 Actual	2019 CR	2020 Request	Change
Nationwide Engineering Services .....	5,475	5,475	5,368	-107
Dam, Bridge, and Seismic Safety .....	1,972	1,972	1,232	-740
Line Item Construction Projects.....	59,093	59,093	9,093	-50,000
<b>TOTAL APPROPRIATION</b>				
<i>(w/o supplemental)</i> .....	66,540	66,540	15,693	-50,847
Supplemental .....	210,629	0	0	0
<b>TOTAL APPROPRIATION</b>				
<i>(w/ supplemental)</i> .....	277,169	66,540	15,693	-50,847

See Appendix C for 2020 construction projects.

***Detail of Budget Changes***

	2020 Change from 2019 CR		2020 Change from 2019 CR
<b>TOTAL APPROPRIATION</b>	-50,847		
Construction .....	-50,847	Dam, Bridge, and Seismic Safety .....	-740
Nationwide Engineering Services.....	-107	Bridge Safety Inspections .....	-277
Core Engineering Services .....	-130	Dam Safety Inspections .....	-418
Fixed Costs .....	+23	Seismic Safety .....	-45
		Line Item Construction Projects.....	-50,000

**APPROPRIATION: Land Acquisition**

	2018 Actual	2019 CR	2020 Request	Change
Land Acquisition Management.....	12,773	12,773	9,526	-3,247
Land Protection Planning .....	465	465	0	-465
Acquisitions .....	31,250	31,250	0	-31,250
Exchanges.....	1,500	1,500	0	-1,500
Inholdings, Emergencies and Hardships ...	5,351	5,351	338	-5,013
Highlands Conservation Act .....	10,000	10,000	0	-10,000
Sportsmen and Recreational Access.....	2,500	2,500	0	-2,500
<b>TOTAL APPROPRIATION</b>				
<i>(w/o cancellation)</i> .....	63,839	63,839	9,864	-53,975
Cancellation of Prior Year BA.....	0	0	-5,324	-5,324
<b>TOTAL APPROPRIATION</b>				
<i>(w/ cancellation)</i> .....	63,839	63,839	4,540	-59,299

***Detail of Budget Changes***

	2020 Change from 2019 CR		2020 Change from 2019 CR
<b>TOTAL APPROPRIATION (w/ cancellation)...</b>	-59,299		
<b>TOTAL APPROPRIATION (w/o cancellation) ..</b>	-53,975		
Land Acquisition .....	-53,975	Highlands Conservation Act .....	-10,000
Land Acquisition Management.....	-3,286	Sportsmen and Recreational Access .....	-2,500
Land Protection Planning.....	-465	Fixed Costs .....	+39
Acquisitions.....	-31,250		
Exchanges.....	-1,500	Cancellation of Prior Year BA.....	-5,324
Inholdings, Emergencies and Hardships..	-5,013		

**APPROPRIATION: National Wildlife Refuge Fund**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	13,228	13,228	0	-13,228

***Detail of Budget Changes***

	2020 Change from 2019 CR
TOTAL APPROPRIATION .....	-13,228
National Wildlife Refuge Fund .....	-13,228

**APPROPRIATION: Cooperative Endangered Species Conservation Fund**

	2018 Actual	2019 CR	2020 Request	Change
<b>Grants and Administration</b>				
Conservation Grants to States .....	12,508	12,508	0	-12,508
HCP Assistance Grants.....	7,485	7,485	0	-7,485
Administration .....	2,702	2,702	0	-2,702
Subtotal, Grants and Administration ...	22,695	22,695	0	-22,695
<b>Land Acquisition</b>				
Species Recovery Land Acquisition.....	11,162	11,162	0	-11,162
HCP Land Acquisition Grants to States...	19,638	19,638	0	-19,638
Subtotal, Land Acquisition.....	30,800	30,800	0	-30,800
<b>TOTAL APPROPRIATION</b>				
(w/o cancellation).....	53,495	53,495	0	-53,495
Cancellation of Prior Year BA.....	0	0	-31,008	-31,008
<b>TOTAL APPROPRIATION</b>				
(w/ cancellation).....	53,495	53,495	-31,008	-84,503

***Detail of Budget Changes***

	2020 Change from 2019 CR
TOTAL APPROPRIATION (w/ cancellation)....	-84,503
TOTAL APPROPRIATION (w/o cancellation) ..	-53,495
Conservation Grants to States .....	-12,508
HCP Assistance Grants .....	-7,485
Administration .....	-2,702
Species Recovery Land Acquisition.....	-11,162
HCP Land Acquisition Grants to States.....	-19,638
Cancellation of Prior Year BA.....	-31,008

**APPROPRIATION: North American Wetlands Conservation Fund**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	40,000	40,000	40,000	0

**APPROPRIATION: Multinational Species Conservation Fund**

	2018 Actual	2019 CR	2020 Request	Change
African Elephant Conservation Fund .....	2,582	2,582	1,401	-1,181
Asian Elephant Conservation Fund .....	1,557	1,557	845	-712
Rhinoceros and Tiger Conservation Fund...	3,440	3,440	1,865	-1,575
Great Ape Conservation Fund .....	1,975	1,975	1,071	-904
Marine Turtle Conservation Fund .....	1,507	1,507	818	-689
TOTAL APPROPRIATION .....	11,061	11,061	6,000	-5,061

*Detail of Budget Changes*

	2020 Change from 2019 CR
TOTAL APPROPRIATION .....	-5,061
African Elephant Conservation Fund .....	-1,181
Asian Elephant Conservation Fund .....	-712
Rhinoceros and Tiger Conservation Fund...	-1,575
Great Ape Conservation Fund .....	-904
Marine Turtle Conservation Fund .....	-689

**APPROPRIATION: Neotropical Migratory Bird Conservation**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	3,910	3,910	3,900	-10

*Detail of Budget Changes*

	2020 Change from 2019 CR
TOTAL APPROPRIATION .....	-10
Neotropical Migratory Bird Conservation Grants.....	-10

**APPROPRIATION: State Wildlife Grants**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	63,571	63,571	31,286	-32,285

*Detail of Budget Changes*

	2020 Change from 2019 CR
TOTAL APPROPRIATION	-32,285
State Wildlife Grants - Formula .....	-23,714
State Wildlife Grants - Competitive .....	-4,362
Tribal Wildlife Grants.....	-4,209