



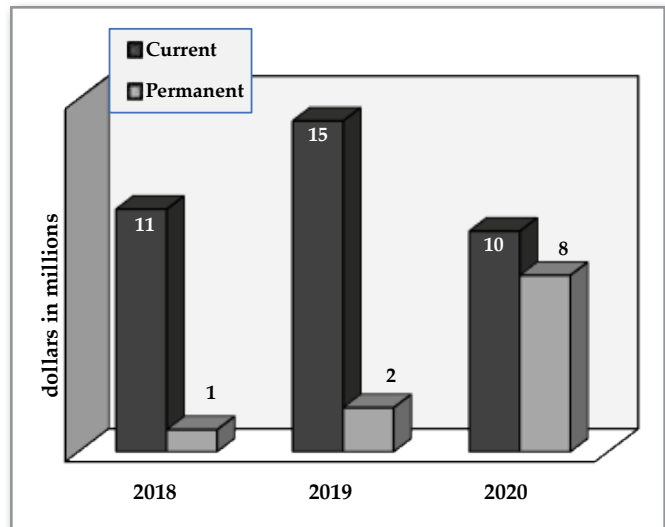
CENTRAL UTAH PROJECT COMPLETION ACT

Mission—The purpose of this program is to carry out the Central Utah Project Completion Act (CUPCA) in a cost-effective, environmentally sound, and timely manner.

Budget Overview—The 2020 budget for CUPCA activities is \$10.0 million. The request provides funding for construction of the Spanish Fork–Santaquin Pipeline component of the Utah Lake System; supports the recovery of endangered species; and implements fish, wildlife, and recreation mitigation and water conservation projects. Funding supports activities of the Utah Reclamation Mitigation and Conservation Commission, which include implementation of the Provo River Delta Restoration Project for the recovery of the June sucker fish, a critical element of endangered species recovery efforts.

The 2020 budget includes \$3.7 million for the Central Utah Water Conservancy District to administer planning and project construction activities; \$3.0 million for fish and wildlife conservation activities funded through the CUPCA program office; and \$1.5 million for program administration. Addition-

CUPCA Funding



ally, the budget includes \$1.8 million for mitigation and conservation activities funded through the Utah Reclamation Mitigation and Conservation Commission.

In 2020, the Mitigation Commission anticipates \$8.1 million in interest will be realized from the Utah Reclamation Mitigation and Conservation Permanent Account established by Title IV of the

CENTRAL UTAH PROJECT COMPLETION ACT FACTS

- Established in 1992.
- Distributes responsibility for completion of the Central Utah Project among its stakeholders.
- Makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- Assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- Holds the Department of the Interior responsible for oversight of the project.
- Provides 62,000 acre-feet of water for irrigation of over 30,000 acres and 104,750 acre-feet for municipal and industrial purposes, meeting the needs of nearly 400,000 people.

Central Utah Project Completion Act. These funds will be used as follows: \$600,000 for the Diamond Fork ecosystem restoration and maintenance; \$4.0 million for the Provo River/Utah Lake Fish and Wildlife program for the recovery of the endangered June sucker; \$1.0 million for the Duchesne/

Strawberry Rivers Fish and Wildlife program for mitigation of impacts from the Central Utah Project on riparian and wetland habitats and on trust resources of the Ute Indian Tribe; and \$2.5 million to continue operations, management, maintenance, and rehabilitation activities.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2020 Request with 2019 Enacted

	2019 Enacted		2020 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account.....	4	14,102	4	8,200	0	-5,902
Utah Reclamation Mitigation and Conservation.....	10	898	10	1,800	0	+902
Subtotal, Current	14	15,000	14	10,000	0	-5,000
Permanent						
Utah Reclamation Mitigation and Conservation Account.....	0	1,818	0	8,120	0	+6,302
Subtotal, Permanent	0	1,818	0	8,120	0	+6,302
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT.....	14	16,818	14	18,120	0	+1,302

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2018 Actual	2019 Enacted	2020 Request	Change
Utah Lake Drainage Basin Water				
Delivery System.....	6,215	10,404	3,747	-6,657
Fish and Wildlife Conservation	1,937	2,299	2,953	+654
Program Administration.....	1,450	1,399	1,500	+101
TOTAL APPROPRIATION	9,602	14,102	8,200	-5,902

Detail of Budget Changes

	2020 Change from 2019 Enacted
TOTAL APPROPRIATION	-5,902
Utah Lake Drainage Basin Water	
Delivery System.....	-6,657
Project Construction.....	-6,657
Fish and Wildlife Conservation Projects.....	+654
Operating Hatcheries and Mitigation Projects.....	+1,556
Transfer to URMCA Account	-902
Program Administration.....	+101
Program Office Administrative Costs	+101

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2018 Actual	2019 Enacted	2020 Request	Change
TOTAL APPROPRIATION	898	898	1,800	+902

Detail of Budget Changes

	2020 Change from 2019 Enacted
TOTAL APPROPRIATION	+902
Mitigation Projects	+902