

## MAINTAINING AMERICA'S HERITAGE<sup>1/</sup>

(in thousands of dollars)

Bureau/Account	2018 Actual	2019 CR <sup>2/</sup>	2020 Request	Change
<b>MAINTENANCE</b>				
Bureau of Land Management				
Management of Land and Resources .....	118,326	118,326	93,326	-25,000
Oregon and California Grant Lands.....	9,628	9,628	9,642	+14
Subtotal, Bureau of Land Management	127,954	127,954	102,968	-24,986
Bureau of Reclamation				
Water and Related Resources <sup>3/</sup> .....	252,061	282,309	232,446	-49,863
Central Utah Project Completion Act				
Central Utah Project Completion Act.....	6,215	10,404	3,747	-6,657
U.S. Geological Survey				
Surveys, Investigations, and Research .....	46,721	46,721	39,532	-7,189
Fish and Wildlife Service				
Resource Management .....	172,115	172,115	175,710	+3,595
National Park Service				
Operation of the National Park System .....	410,517	410,517	393,469	-17,048
Bureau of Indian Affairs <sup>4/</sup>				
Operation of Indian Programs.....	45,700	45,700	45,804	+104
Bureau of Indian Education <sup>4/</sup>				
Operation of Indian Education Programs .....	126,160	126,160	126,394	+234
Department-wide Programs				
Wildland Fire Management .....	18,427	18,427	0	-18,427
<b>Subtotal, Maintenance .....</b>	<b>1,205,870</b>	<b>1,240,307</b>	<b>1,120,070</b>	<b>-120,237</b>
<b>CONSTRUCTION</b>				
Fish and Wildlife Service .....	66,540	66,540	15,693	-50,847
National Park Service.....	359,704	359,704	246,333	-113,371
Bureau of Indian Affairs <sup>4/</sup> .....	115,868	115,868	58,482	-57,386
Bureau of Indian Education <sup>4/</sup> .....	238,245	238,245	68,858	-169,387
<b>Subtotal, Construction .....</b>	<b>780,357</b>	<b>780,357</b>	<b>389,366</b>	<b>-390,991</b>
Total, Department of the Interior.....	1,986,227	2,020,664	1,509,436	-511,228

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Bureau/Account	2018 Actual	2019 CR <sup>2/</sup>	2020 Request	Change
<b>TOTALS BY BUREAU</b>				
Bureau of Land Management .....	127,954	127,954	102,968	-24,986
Bureau of Reclamation.....	252,061	282,309	232,446	-49,863
Central Utah Project Completion Act .....	6,215	10,404	3,747	-6,657
U.S. Geological Survey.....	46,721	46,721	39,532	-7,189
Fish and Wildlife Service .....	238,655	238,655	191,403	-47,252
National Park Service.....	770,221	770,221	639,802	-130,419
Bureau of Indian Affairs <sup>4/</sup> .....	161,568	161,568	104,286	-57,282
Bureau of Indian Education <sup>4/</sup> .....	364,405	364,405	195,252	-169,153
Department-wide Programs, Wildland Fire .....	18,427	18,427	0	-18,427
<b>TOTAL, DEPARTMENT OF THE INTERIOR</b>	<b>1,986,227</b>	<b>2,020,664</b>	<b>1,509,436</b>	<b>-511,228</b>

<sup>1/</sup> Table excludes all mandatory and 2018 supplemental appropriations.

<sup>2/</sup> 2019 Enacted amounts are shown for the Bureau of Reclamation and the Central Utah Project Completion Act.

<sup>3/</sup> Includes extraordinary maintenance, dam safety construction, and other project construction.

<sup>4/</sup> Table shows amounts in the budget structure proposed in 2020.