## $\begin{array}{c} \textbf{Staffing}^{\, \prime } \\ \text{(Full-Time Equivalent Staff Years)} \end{array}$

Bureau/Office	2022 Usage	2023 Estimated Usage	2024 Estimated Usage	Change
Bureau of Land Management	9,488	9,622	10,083	+461
Bureau of Ocean Energy Management	591	666	728	+62
Bureau of Safety and Environmental Enforcement	795	926	938	+12
Office of Surface Mining Reclamation and Enforcement	354	427	429	+2
Bureau of Reclamation	5,085	5,330	5,373	+43
U.S. Geological Survey	7,792	8,009	8,401	+392
U.S. Fish and Wildlife Service	8,420	8,536	9,407	+871
National Park Service	18,660	19,428	20,797	+1,369
Bureau of Indian Affairs	3,698	3,740	4,128	+388
Bureau of Indian Education	2,762	3,132	3,264	+132
Bureau of Trust Funds Administration	419	425	439	+14
Departmental Offices				
Office of the Secretary	763	844	885	+41
Office of Insular Affairs	30	36	36	0
Office of the Solicitor	539	564	607	+43
Office of Inspector General	271	293	357	+64
Departmentwide Programs				
Wildland Fire Management	34	36	41	+5
Payments in Lieu of Taxes	1	2	2	0
Office of Natural Resources Revenue	573	613	629	+16
Central Hazardous Materials Fund	4	4	4	0
Energy Community Revitalization Program	1	14	17	+3
Natural Resource Damage Assessment and Restoration Program	16	18	18	0
Working Capital Fund and Franchise Fund	1,443	1,507	1,598	+91
National Indian Gaming Commission	107	136	136	0
TOTAL, DEPARTMENT OF THE INTERIOR	61,846	64,308	68,317	+4,009
Utah Reclamation Mitigation and Conservation Account	11	12	12	0
COMBINED TOTAL	61,857	64,320	68,329	+4,009

 $<sup>^{1/}</sup>$  All FTE numbers include allocated, permanent, and reimbursable FTEs.