

DEPT. TOTAL

2023 CHARGEBACK COST REPORT

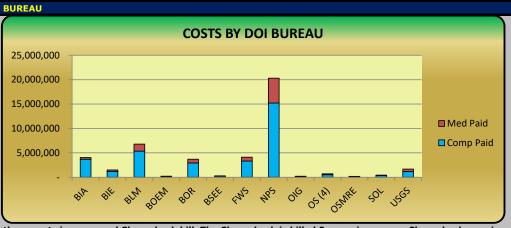
DOI Workers' Compensation Program

The Department's Office of Human Capital is responsible for overseeing and ensuring that DOI bureaus promote successful Workers' Compensation Programs that are cost effective and efficient. Each bureau should strive to reduce caseloads in successive chargeback years and strive to return our valued employees back to work. The following report shows costs for the previous 5 years and the overall trend.

CHARGEBACK TRENDING DATA: DEPARTMENT-WIDE TO BUREAU-LEVEL CHARGEBACK⁽¹⁾ YEAR 2023 WORKERS' COMPENSATION COSTS & CASE LOAD TOTALS - BY BUREAU BUREAU COMP PAID⁽²⁾ MED PAID(3) **TOTAL** # CASES BIA 3,696,674 340,975 4,037,649 357 285,974 BIE 1,205,322 1,491,296 125 BLM 5,352,410 1,435,977 6,788,387 779 воем 191,915 13,834 205,748 BOR 2,947,370 743,947 3,691,317 333 **BSEE** 227,534 58,494 286,028 12 **FWS** 458 3,328,348 799,671 4,128,019 NPS 15,201,910 5,100,284 20,302,194 2,122 OIG 171,103 31,283 202,386 9 OS (4) 538,368 158,728 697,095 26 OSMRE 153,723 9,622 163,344 7 SOL 404,101 11,874 415,975 4 USGS 1,162,830 516,351 1,679,181 201

9,507,013

34,581,606



⁽¹⁾Chargeback is the costs incurred due to work related injuries. OWCP bills the bureaus for these costs in an annual Chargeback bill. The Chargeback is billed 2 years in arrears. Chargeback year is from July 1st - June 30th.

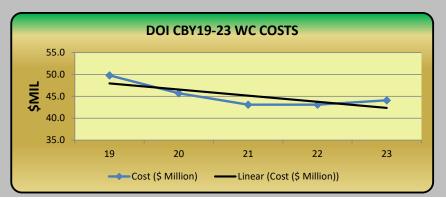
44,088,619

4,439

⁽⁴⁾OS includes Bureau of Mines (BOM), Office of Natural Resources Revenue (ONRR), Interior Business Center (IBC), Office of the Secretary (OS), and Bureau of Trust Funds Administration/Office of Special Trustee (BTFA/OST).

DOI 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	49.8	45.7	43.1	43.1	44.1	
# Cases	6,312	5,136	4,414	4,508	4,439	

BIA 5-YEAR COST & CASELOAD TREND (included BIE prior to 2022)							
2019	2019 2020 2021 2022 2023						
7.5	6.8	5.6	4.6	4.0			
801	560	471	374	357			



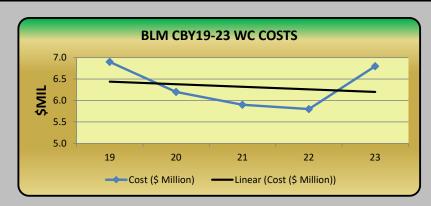


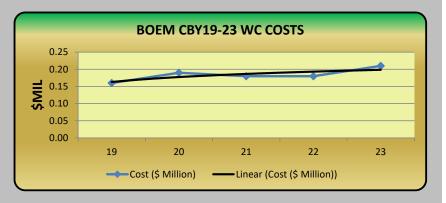
⁽²⁾Comp Paid is the expenses related to lost wages for the work injury (paid by OWCP and billed to the bureaus in the Chargeback bill).

⁽³⁾ Med Paid is the expenses incurred for medical services received due to the work injury (paid by OWCP and billed to the bureaus in the Chargeback bill).

BLM 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	6.9	6.2	5.9	5.8	6.8	
# Cases	1,196	964	876	824	779	

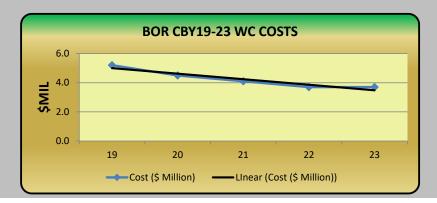
BOEM 5-YEAR CO	BOEM 5-YEAR COST & CASELOAD TREND						
2019	19 2020 2021 2022 2023						
0.16	0.19	0.18	0.18	0.21			
6	6	5	6	6			

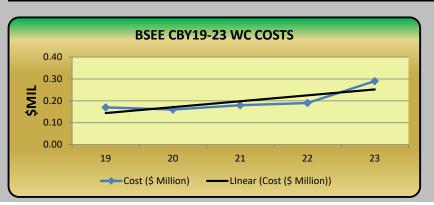




BOR 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	5.2	4.5	4.1	3.7	3.7	
# Cases	571	468	383	362	333	

BSEE 5-YEAR COST & CASELOAD TREND							
2019	2020 2021 2022 2023						
0.17	0.16	0.18	0.19	0.29			
15	15	11	9	12			

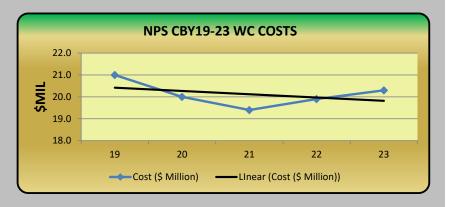




FWS 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	5.0	4.5	4.2	4.4	4.1	
# Cases	698	568	451	465	458	

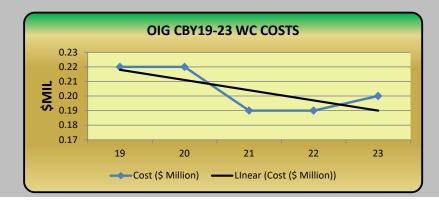
NPS 5-YEAR COST & CASELOAD TREND						
2019	2020	2021	2022	2023		
21.0	20.0	19.4	19.9	20.3		
2,693	2,305	2,023	2,111	2,122		

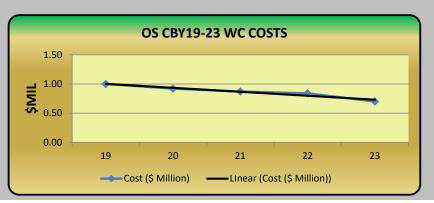




OIG 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	0.22	0.22	0.19	0.19	0.20	
# Cases	10	9	3	5	9	

OS 5-YEAR COST & CASELOAD TREND						
2019	2020	2021	2022	2023		
1.00	0.92	0.87	0.84	0.70		
54	39	24	23	26		

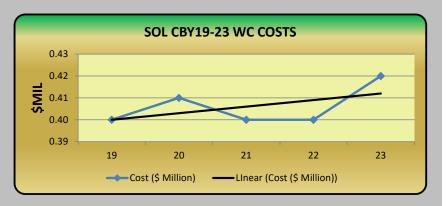




OSMRE 5-YEAR COST & CASELOAD TREND						
Year	2019	2020	2021	2022	2023	
Cost (\$ Million)	0.14	0.15	0.16	0.15	0.16	
# Cases	9	12	8	7	7	

SOL 5-YEAR COST & CASELOAD TREND							
2019	19 2020 2021 2022 2023						
0.40	0.41	0.40	0.40	0.42			
6	4	4	5	4			





USGS 5-YEAR COST & CASELOAD TREND							
Year	2019	2020	2021	2022	2023		
Cost (\$ Million)	2.2	1.7	1.9	1.9	1.7		
# Cases	253	189	155	191	201		

BIE 5-YEAR COST & CASELOAD TREND (previously added in to BIA totals)							
2019	2020	2021	2022	2023			
0.00	0.00	0.00	1.10	1.50			
0	0	0	126	125			

